## Virginia 2020 Mental Health National Outcome Measures (NOMS): SAMHSA Uniform Reporting System

Utilization Rates/Number of Consumers Served	U.S.	State	U.S. Rate	States
Penetration Rate per 1,000 population	8,013,396	15.08	24.58	58
Community Utilization per 1,000 population	7,801,366	14.77	23.93	58
State Hospital Utilization per 1,000 population	125,305	0.85	0.38	53
Other Psychiatric Inpatient Utilization per 1,000 population	408,959	2.19	1.47	40
Adult Employment Status	U.S.	State	U.S. Rate	States
Employed (Percent in Labor Force)*	776,983	52.6%	47.1%	57
Employed (percent with Employment Data)**	776,983	23.3%	23.6%	57
Adult Consumer Survey Measures	Sta		U.S. Rate	States
Positive About Outcome	66.8	%	79.6%	49
Child/Family Consumer Survey Measures	Stat	te	U.S. Rate	States
Positive About Outcome	58.1	%	74.6%	45
Readmission Rates:(Civil "non-Forensic" clients)	U.S.	State	U.S. Rate	States
State Hospital Readmissions: 30 Days	7,008	9.9%	9.2%	48
State Hospital Readmissions: 180 Days	15,085	21.1%	19.9%	49
State Hospital Readmissions: 30 Days: Adults	6,499	8.6%	9.4%	48
State Hospital Readmissions: 180 Days: Adults	13,916	20.1%	20.2%	49
State Hospital Readmissions: 30 Days: Children	509	16.8%	7.3%	16
State Hospital Readmissions: 180 Days: Children	1,169	26.5%	16.7%	19
Living Situation	U.S.	State	U.S. Rate	States
Private Residence	4,199,185	87.2%	84.7%	57
Homeless/Shelter	216,731	3.5%	4.4%	52
Jail/Correctional Facility	72,275	2.1%	1.5%	51
Adult EBP Services	U.S.	State	U.S. Rate	States
Supported Housing	70,648	3.6%	2.3%	30
Supported Employment	66,662	1.7%	1.9%	41
Assertive Community Treatment	66,159	3.6%	1.8%	42
Family Psychoeducation	37,853	0.3%	3.1%	16
Dual Diagnosis Treatment	199,597	15.8%	9.5%	24
Illness Self Management	308,378	6.5%	19.1%	22
Medications Management	545,051	34.1%	31.3%	21
Child/Adolescent EBP Services	U.S.	State	U.S. Rate	States
Therapeutic Foster Care	13,178	0.1%	1.7%	21
Multisystemic Therapy	31,303	0.5%	4.1%	20
Functional Family Therapy	31,817	0.6%	5.8%	15
Change in Social Connectedness	Star	te	U.S. Rate	States
Adult Improved Social Connectedness	71.9		79.2%	46
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Child/Family Improved Social Connectedness

74.7%

42

88.4%

<sup>\*</sup>Denominator is the sum of consumers employed and unemployed.
\*\*Denominator is the sum of consumers employed, unemployed, and not in labor force.

## SAMHSA Uniform Reporting System - 2020 State Mental Health Measures

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Virginia					
Utilization	State Number	State Rate	U.S.	U.S. Rate	States
Penetration Rate per 1,000 population	128,670	15.08	8,013,396	24.58	58
Community Utilization per 1,000 population	126,069	14.77	7,801,366	23.93	58
State Hospital Utilization per 1,000 population	7,270	0.85	125,305	0.38	53
Medicaid Funding Status	95,523	76%	5,588,185	72%	57
Employment Status (percent employed)	20,389	23%	776,983	24%	57
State Hospital Adult Admissions	6,556	1.00	94,482	0.80	51
Community Adult Admissions	39,072	0.43	12,057,441	2.43	51
Percent Adults with SMI and Children with SED	91,833	71%	5,737,430	72%	58
- orderic reduce with own and ormalen with one	01,000	7.170	0,101,100	7270	- 00
Utilization	State Ra	ate	U.S. Rat		States
State Hospital LOS Discharged Adult patients (Median)	17 Day	s	87 Days		49
State Hospital LOS for Adult Resident patients in facility <1 year (Median)	35 Day	s	107 Days	3	49
Percent of Client who meet Federal SMI definition	71%		72%		55
Adults with Co-occurring MH/SA Disorders	46%		28%		56
Children with Co-occurring MH/SA Disorders	5%		8%		54
-					
Adult Consumer Survey Measures	State Ra	ate	U.S. Rat	е	States
Access to Services	83.8%	•	88.9%		49
Quality/Appropriateness of Services	84.9%	•	90.8%		48
Outcome from Services	66.8%	,	79.6%		49
Participation in Treatment Planning	76.8%	,	86.9%		47
General Satisfaction with Care	77.6%	,	90.1%		48
Child/Family Consumer Survey Measures	State Ra	ate	U.S. Rat	е	States
Access to Services	81.9%	,	89.2%		46
General Satisfaction with Care	79.7%	,	89.2%		47
Outcome from Services	58.1%	,	74.6%		45
Participation in Treatment Planning	82.3%	,	89.4%		46
Cultural Sensitivity of Providers	83.0%	,	94.6%		43
			2.1.2,7		
Consumer Living Situations	State Number	State Rate	U.S.	U.S. Rate	States
Private Residence	104,461	87.2%	4,199,185	84.7%	57
Jail/Correctional Facility	2,507	2.1%	72,275	1.5%	51
Homeless or Shelter	4,191	3.5%	216,731	4.4%	52
Hospital Readmissions	State Number	State Rate	U.S.	U.S. Rate	States
State Hospital Readmissions: 30 Days	564	9.9%	7,008	9.2%	48
State Hospital Readmissions: 180 Days	1,206	21.1%	15,085	19.9%	49
Readmission to any psychiatric hospital: 30 Days	-	-	34,681	17.7%	20
State Mental Health Finance (2020)	State Number	State Rate	U.S.	U.S. Rate	States
SMHA Expenditures for Community Mental Health*	\$582,055,517	51.9%	\$32,043,740,071	69.8%	59
State Expenditures from State Sources	\$710,780,685	63.4%	\$17,673,556,338	38.5%	56
·		03.4 //			
Total SMHA Expenditures	\$1,121,042,339	-	\$45,901,588,603	-	59
Adult Evidence Peced Prestines	State Number	State Bate	11.0	II C Poto	Ctotoo
Adult Evidence-Based Practices Assertive Community Treatment	State Number 2,261	State Rate 3.6%	<b>U.S.</b> 66,159	<b>U.S. Rate</b> 1.8%	States 42
Supported Housing	2,276	3.6%	70,648	2.3%	30
11					
Supported Employment	1,096	1.7%	66,662	1.9%	41
Family Psychoeducation	173	0.3%	37,853	3.1%	16
Integrated Dual Diagnosis Treatment	10,052	15.8%	199,597	9.5%	24
Illness Self-Management and Recovery	4,121	6.5%	308,378	19.1%	22
Medications Management	21,654	34.1%	545,051	31.3%	21
Child Evidence Based Practices	State Number	State Bate	U.S.	II C Date	Ctotoc
	State Number	State Rate	13,178	U.S. Rate	States
Therapeutic Foster Care	18	0.1%	· · · · · · · · · · · · · · · · · · ·	1.7%	21
Multisystemic Therapy	116	0.5%	31,303	4.1%	20
Functional Family Therapy	160	0.6%	31,817	5.8%	15
Outcomo	State Number	State Bate	U.S.	II C Data	Ctatas
Outcome Adult Criminal Justice Contacts	State Number	State Rate		U.S. Rate	States
Adult Criminal Justice Contacts	-	<u> </u>	26,620	2.7%	32
Juvenile Justice Contacts	-	-	4,542	1.2%	35

<sup>\*</sup> Includes primary prevention, evidence-based practices for early serious mental illness, and Other 24-Hour Care

School Attendance (Improved)

28.9%

22

10,488

## Mental Health Community Services Block Grant: 2020 State Summary Report

## Virginia

State URS Contact Person	
Benjamin Marks	
Department of Behavioral Health & Developmental Services PO Box 1797 Richmond, VA 23218-1797	
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benjamin.marks@dbhds.virginia.gov	_

State Revenue Expenditure Data	Amount
FY 2020 Mental Health Block Grant Expenditures	\$16,629,866
FY 2020 SMHA Community MH Expenditures	\$582,055,517
FY 2020 Per Capita Community MH Expenditures	\$69.13
FY 2020 Community Percent of Total SMHA Spending	51.40%
FY 2020 Total SMHA Mental Health Expenditure	\$1,121,042,339
FY 2020 Per Capita Total SMHA Mental Health Expenditures	\$133.14

## Statewide Mental Health Agency Data\*

Measure	Number of Clients	Utilization Rate Per 1,000 Population
Total Clients Served by SMHA System	128,670	15.1
Clients Served in Community Settings	126,069	14.8
Clients Served in State Hospitals	7,270	0.9

Gender	Percent
Female	49.8%
Male	50.2%
Not Available	0.1%

Race/Ethnicity	Percent
American Indian or Alaska Native	0.2%
Asian	1.3%
Black or African American	27.6%
Native Hawaiian or Other Pacific Islander	0.1%
White	59.9%
More Than One Race	4.6%
Not Available	6.4%

Employment With Known Status (Adults)	Percent
Employed	23.3%
Unemployed	21.0%
Not In Labor Force	55.6%

Medicaid Funding Status of Consumers	Percent
Medicaid Only	35.1%
Non-Medicaid	24.2%
Both Medicaid and Other Funds	40.6%

Consumer Perception of Care: (Adults)	Percent
Access to Services	83.8%
Quality/Appropriateness of Services	84.9%
Outcome from Services	66.8%
Participation in Treatment Planning	76.8%
Overall Satisfaction with Care	77.6%

Implementation of Evidence-Based Practices	Percent
Assertive Community Treatment	3.6%
Supported Housing	3.6%
Supported Employment	1.7%
Family Psychoeducation	0.3%
Integrated Dual Diagnosis Treatment	15.8%
Illness Self-Management and Recovery	6.5%
Medications Management	34.1%
Therapeutic Foster Care	0.1%
Multisystemic Therapy	0.5%
Functional Family Therapy	0.6%

Age	Percent
0 to 12	13.9%
13 to 17	13.8%
18 to 20	4.6%
21 to 24	5.4%
25 to 44	31.4%
45 to 64	25.1%
65 to 74	4.5%
75 and over	1.3%
Not Available	0.0%

Living Situation (with Known Status)	Percent
Private Residence	87.2%
Foster Home	0.9%
Residential Care	5.1%
Crisis Residence	-
Residential Treatment Center	-
Institutional Setting	1.3%
Jail (Correctional Facility)	2.1%
Homeless (Shelter)	3.5%
Other	-

Consumer Perception of Care: (Children/Adolescents)	Percent
Access to Services	81.9%
Overall Satisfaction with Care	79.7%
Outcome from Services	58.1%
Participation in Treatment Planning	82.3%
Cultural Sensitivity of Providers	83.0%

Outcome Measures Developmental	Percent
Adults Arrested this Year	-
Youth Arrested this Year	-
Improved School Attendance	-

Hospital Readmissions (Civil Status Patients)	Percent
State Hospital Readmissions: 30 Days	9.9%
State Hospital Readmissions: 180 Days	21.1%
Readmission to any psychiatric hospital: 30 Days	-

<sup>\*</sup> Based on 2020 URS data provided by US States and Territories per annual reporting guidelines.



The Community Mental Health Block Grant is administered by the Center for Mental Health Services within the Substance Abuse and Mental Health Services Administration of the US Department of Health and Human Services

#### Access Domain: Demographic Characteristics of Persons Served by the State Mental Health Authority, FY 2020 Virginia **Reporting Period:** 7/1/2019 To: 6/30/2020

		Total	Served			Penetration Rates	5	
	State		U	s	(per 1,000 population)			States
Demographics	n	%	n	%	State	South	US	Reporting
Total	128,670	100.0%	8,013,396	100.0%	15.1	17.8	24.6	58
0-12	17,936	13.9%	1,249,365	15.6%	13.4	16.0	24.4	58
13-17	17,804	13.8%	963,341	12.0%	33.9	34.0	47.1	58
18-20	5,905	4.6%	378,464	4.7%	17.3	23.6	30.0	58
21-24	6,991	5.4%	455,776	5.7%	15.3	20.7	26.7	58
25-44	40,374	31.4%	2,562,474	32.0%	17.5	23.4	29.8	58
45-64	32,282	25.1%	1,924,296	24.0%	14.6	17.1	23.6	58
65-74	5,730	4.5%	318,939	4.0%	7.1	5.4	10.3	57
75 and over	1,644	1.3%	135,263	1.7%	3.0	2.1	6.1	58
Age Not Available	4	0.0%	25,478	0.3%	-	-	-	25
Female	64,027	49.8%	4,165,457	52.0%	14.8	18.3	25.2	58
Male	64,567	50.2%	3,806,212	47.5%	15.4	17.2	23.7	58
Gender Not Available	76	0.1%	41,727	0.5%	-	-	-	37
American Indian/Alaskan Native	243	0.2%	144,169	1.8%	5.2	9.8	34.7	52
Asian	1,633	1.3%	113,401	1.4%	2.8	2.9	5.9	56
Black/African American	35,489	27.6%	1,406,075	17.5%	20.9	21.5	33.3	54
Native Hawaiian/Pacific Islander	96	0.1%	20,489	0.3%	9.5	12.9	26.2	51
White	77,088	59.9%	4,752,713	59.3%	13.0	15.0	19.2	56
Multi-Racial	5,932	4.6%	217,180	2.7%	22.0	21.7	26.3	48
Race Not Available	8,189	6.4%	1,359,369	17.0%	-	-	-	51
Hispanic or Latino Ethnicity	9,336	7.3%	1,229,256	16.9%	11.2	7.3	21.5	51
Not Hispanic or Latino Ethnicity	114,973	89.4%	5,515,915	75.9%	14.9	14.7	22.0	55
Ethnicity Not Available	4,361	3.4%	518,733	7.1%	-	-	-	43

## Note:

Are Client Counts Unduplicated?

Unduplicated

**Number of States with Unduplicated Counts** 

This table uses data from URS Table 2a, Table 2b and from the US Census Bureau. All denominators use US Census data from 2019

US totals are calculated uniquely for each data element based on only those states who reported clients served.

Regional groupings are based on SAMHSA's Block Grant Regions.

## **State Notes:**

Table 2a

Age calculated at midpoint of reporting period Age

Gender None

Race Race not available includes clients that identified as 'other' race (N = 6,431) Overall

Populated by NRI using Virginia's 2020 MH CLD-BCI dataset

Table 2b

Age Age calculated at midpoint of reporting period

Gender None Race None

Overall Populated by NRI using Virginia's 2020 MH CLD-BCI dataset

## Access Domain: Persons Served in Community Mental Health Programs by Age and Gender, FY 2020

Virginia Reporting Period: 7/1/2019 To: 6/30/2020

		Served in	Community	Penetrati	States		
	State		US			(rate per 1,00	
Demographic	n	%	n	%	State	US	Reporting
Age 0-17	35,444	28.1%	2,189,167	28.1%	19.0	30.5	58
Age 18-20	5,802	4.6%	366,512	4.7%	17.0	29.0	58
Age 21-64	77,833	61.7%	4,786,066	61.3%	15.6	25.9	58
Age 65+	6,986	5.5%	436,181	5.6%	5.1	7.7	58
Age Not Available	4	0.0%	23,440	0.3%	-	-	26
Age Total	126,069	100.0%	7,801,366	100.0%	14.8	23.9	58
Female	63,160	50.1%	4,086,098	52.4%	14.6	24.7	58
Male	62,833	49.8%	3,675,816	47.1%	15.0	22.9	58
Gender Not Available	76	0.1%	39,452	0.5%	-	-	36
Total	126,069	100.0%	7,801,366	100.0%	14.8	23.9	58

### Note:

US totals are based on states reporting.

This table uses data from URS Table 3.

US penetration rates are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

### **State Notes:**

Age Age calculated at midpoint of reporting period

Gender None

Overall Residential data is not available to DBHDS. Populated by NRI using Virginia's 2020 MH CLD-BCI

dataset.

## Access Domain: Persons Served in State Psychiatric Hospitals by Age and Gender, FY 2020

Virginia Reporting Period: 7/1/2019 To: 6/30/2020

	S	erved in State P	sychiatric Hospita	Penetrat	ion Rates		
	State		US		(rate per 1,00	States	
Demographic	n	%	n	%	State	US	Reporting
Age 0-17	727	10.0%	7,472	6.0%	0.4	0.2	33
Age 18-20	290	4.0%	5,035	4.0%	0.9	0.4	52
Age 21-64	5,425	74.6%	104,890	83.7%	1.1	0.6	53
Age 65+	828	11.4%	7,905	6.3%	0.6	0.1	53
Age Not Available	-	-	3	0.0%	-	-	3
Age Total	7,270	100.0%	125,305	100.0%	0.9	0.4	53
Female	2,500	34.4%	41,479	33.1%	0.6	0.3	53
Male	4,770	65.6%	83,626	66.7%	1.1	0.5	53
Gender Not Available	-	-	200	0.2%	-	-	9
Total	7,270	100.0%	125,305	100.0%	0.9	0.4	53

### Notes:

US totals are based on states reporting.

This table uses data from URS Table 3.

US penetration rates are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

#### **State Notes:**

Age Age calculated at midpoint of reporting period

Gender None

Overall Residential data is not available to DBHDS. Populated by NRI using Virginia's 2020 MH CLD-BCI dataset.

## Access Domain: Demographic Characteristics of Adults with SMI and Children with SED Served by the State Mental Health Authority, FY 2020

Virginia Reporting Period: 7/1/2019 To: 6/30/2020

		Tota	Served		Penetration Rates			
	St	ate	US		(n	er 1,000 population	nn)	States
Demographics	n	%	n	%	State	South	US	Reporting
Total	91,833	100.0%	5,737,430	100.0%	10.8	13.5	17.3	58
0-12	11,919	13.0%	905,892	15.8%	8.9	12.2	17.3	58
13-17	14,039	15.3%	730,917	12.7%	26.7	26.3	35.1	57
18-20	3,048	3.3%	263,228	4.6%	8.9	17.0	20.5	57
21-24	4,403	4.8%	315,930	5.5%	9.6	14.9	18.2	58
25-44	27,624	30.1%	1,787,313	31.2%	12.0	17.4	19.4	58
45-64	25,085	27.3%	1,426,172	24.9%	11.3	13.6	17.1	58
65-74	4,453	4.8%	223,834	3.9%	5.6	4.2	7.1	56
75 and over	1,262	1.4%	80,189	1.4%	2.3	1.5	3.9	56
Age Not Available	-	-	3,955	0.1%	-	-	-	17
Female	46,073	50.2%	3,037,425	52.9%	10.6	14.2	18.0	58
Male	45,745	49.8%	2,687,150	46.8%	10.0	12.8	16.4	58
Gender Not Available	15	0.0%	12,855	0.2%	10.9	-	-	34
Gender Not Available	15	0.0%	12,000	0.2%	-			
American Indian/Alaskan Native	174	0.2%	92,691	1.6%	3.7	7.5	22.1	52
Asian	1,116	1.2%	86,072	1.5%	1.9	2.2	4.4	55
Black/African American	26,413	28.8%	1,044,715	18.2%	15.6	16.9	23.7	53
Native Hawaiian/Pacific Islander	59	0.1%	15,358	0.3%	5.8	9.2	19.0	51
White	54,969	59.9%	3,361,894	58.6%	9.3	11.3	13.4	54
Multi-Racial	3,982	4.3%	177,013	3.1%	14.8	17.8	19.4	48
Race Not Available	5,120	5.6%	959,687	16.7%	-	-	-	49
Hispanic or Latino Ethnicity	5,956	6.5%	1,009,157	19.0%	7.1	6.1	16.7	51
Not Hispanic or Latino Ethnicity	83,772	91.2%	3,930,960	74.1%	10.9	11.0	14.7	55
Ethnicity Not Available	2,105	2.3%	365,714	6.9%	-	-	-	43

#### Note:

This table uses data from URS Table 14a, Table 14b and from the US Census Bureau. All denominators use US Census data from 2019

US totals are calculated uniquely for each data element based on only those states who reported clients served.

Regional groupings are based on SAMHSA's Block Grant Regions.

## **State Notes:**

Table 14a

Age Age calculated at midpoint of reporting period

Gender None

Race Race not available includes 'some other race alone' (N = 4,280).

Overall Populated by NRI using Virginia's 2020 MH CLD-BCI dataset

Table 14b

Age Age calculated at midpoint of reporting period Gender None

Race None

Overall Populated by NRI using Virginia's 2020 MH CLD-BCI dataset

## Access Domain: Adults with SMI and Children with SED Served in Community Mental Health Programs by Age and Gender, FY 2020

Virginia Reporting Period: 7/1/2019 To: 6/30/2020

	te	US			Penetration Rates		
n	State			(rate per 1,000	States		
n	%	n	%	State	US	Reporting	
25,662	28.8%	1,585,185	28.9%	13.8	22.2	57	
2,945	3.3%	248,765	4.5%	8.6	19.8	56	
55,298	62.0%	3,360,167	61.3%	11.1	18.2	57	
5,327	6.0%	283,618	5.2%	3.9	5.0	56	
-	-	3,238	0.1%	-	-	16	
89,232	100.0%	5,480,973	100.0%	10.5	16.9	57	
45,206	50.7%	2,925,437	53.4%	10.4	17.7	57	
44,011	49.3%	2,544,436	46.4%	10.5	15.9	57	
15	0.0%	11,100	0.2%	-	-	34	
89,232	100.0%	5,480,973	100.0%	10.5	16.9	57	
	2,945 55,298 5,327 - 89,232 45,206 44,011	2,945 3.3% 55,298 62.0% 5,327 6.0% 89,232 100.0% 45,206 50.7% 44,011 49.3% 15 0.0%	2,945     3.3%     248,765       55,298     62.0%     3,360,167       5,327     6.0%     283,618       -     -     3,238       89,232     100.0%     5,480,973       45,206     50.7%     2,925,437       44,011     49.3%     2,544,436       15     0.0%     11,100	2,945       3.3%       248,765       4.5%         55,298       62.0%       3,360,167       61.3%         5,327       6.0%       283,618       5.2%         -       -       3,238       0.1%         89,232       100.0%       5,480,973       100.0%         45,206       50.7%       2,925,437       53.4%         44,011       49.3%       2,544,436       46.4%         15       0.0%       11,100       0.2%	2,945       3.3%       248,765       4.5%       8.6         55,298       62.0%       3,360,167       61.3%       11.1         5,327       6.0%       283,618       5.2%       3.9         -       -       3,238       0.1%       -         89,232       100.0%       5,480,973       100.0%       10.5         45,206       50.7%       2,925,437       53.4%       10.4         44,011       49.3%       2,544,436       46.4%       10.5         15       0.0%       11,100       0.2%       -	2,945       3.3%       248,765       4.5%       8.6       19.8         55,298       62.0%       3,360,167       61.3%       11.1       18.2         5,327       6.0%       283,618       5.2%       3.9       5.0         -       -       3,238       0.1%       -       -         89,232       100.0%       5,480,973       100.0%       10.5       16.9         45,206       50.7%       2,925,437       53.4%       10.4       17.7         44,011       49.3%       2,544,436       46.4%       10.5       15.9         15       0.0%       11,100       0.2%       -       -       -	

#### Note:

US totals are based on states reporting.

This table uses data from URS Table 15a.

US penetration rates are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

## **State Notes:**

Age Age calculated at midpoint of reporting period

Gender None

Overall Residential data is not available to DBHDS. Populated by NRI using Virginia's 2020 MH CLD-BCI

dataset. Other Psychiatric Inpatient data provided separately.

## Access Domain: Adults with SMI and Children with SED Served in State Psychiatric Hospitals by Age and Gender, FY 2020

Virginia Reporting Period: 7/1/2019 To: 6/30/2020

	S	erved in State Ps	sychiatric Hospita	Penetrat	States		
	State		Ü	3		(rate per 1,00	
Demographic	n	%	n	%	State	US	Reporting
Age 0-17	707	9.8%	5,988	6.2%	0.4	0.1	28
Age 18-20	281	3.9%	3,722	3.8%	0.8	0.3	48
Age 21-64	5,422	74.9%	81,222	84.0%	1.1	0.4	51
Age 65+	828	11.4%	5,801	6.0%	0.6	0.1	50
Age Not Available	-	-	2	0.0%	-	-	2
Age Total	7,238	100.0%	96,735	100.0%	0.8	0.3	51
Female	2,486	34.3%	30,627	31.7%	0.6	0.2	51
Male	4,752	65.7%	66,072	68.3%	1.1	0.4	51
Gender Not Available	-	-	36	0.0%	-	-	5
Total	7,238	100.0%	96,735	100.0%	0.8	0.3	51

## Notes:

US totals are based on states reporting.

This table uses data from URS Table 15a.

US penetration rates are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

## **State Notes:**

Age Age calculated at midpoint of reporting period

Gender None

Overall Residential data is not available to DBHDS. Populated by NRI using Virginia's 2020 MH CLD-BCI dataset. Other

Psychiatric Inpatient data provided separately.

## Appropriateness Domain: Percent of Adults and Children Served Who Meet the Federal Definition for SMI/SED and Percent of Adults and Children Served Who Have Co-Occurring MH/AOD Disorders, FY 2020

Virginia Reporting Period: 7/1/2019 To: 6/30/2020

Adults and Children who meet the Federal Definition of SMI/SED	State	US Average	US Median	States Reporting
Percent of Adults served through the SMHA who meet the Federal definition for SMI	70.9%	71.6%	77.0%	55
Percent of Children served through the SMHA who meet the Federal definition for SED	72.6%	71.1%	75.0%	55

Co-occurring MH and Substance Abuse Consumers	State	US Average	US Median	States Reporting
Percent of Adults served through the SMHA who had a co-occurring MH and AOD disorder	45.7%	28.0%	25.0%	56
Percent of Children served through the SMHA who had a co-occurring MH and AOD disorder	5.1%	8.1%	3.0%	55
Percent of Adults served through the SMHA who met the Federal definitions of SMI who also have a substance abuse diagnosis	48.9%	27.4%	24.5%	54
Percent of Children served through the SMHA who met the Federal definitions of SED who also have a substance abuse diagnosis	5.7%	9.6%	3.0%	54

#### Note

This table uses data from URS Table 12.

### How are the number of clients with co-occurring disorders counted and calculated?

Total number of individuals diagnosed with both mental health and substance use disorders

#### **State Notes**

## ACCESS DOMAIN: Persons Served by SMHA System through Medicaid and Other Funding Sources by Race, Gender, and Ethnicity, FY 2020

STATE: Virginia Reporting Period: 7/1/2019 To: 6/30/2020

				State							US Averag	aes			
		Nun	ber Served			% Served			Nun	ber Served			% Served		
Demographic	Medicaid Only	Non- Medicaid Only	Both Medicaid & Other	Total Served with Known Funding Status	Medicaid Only	Non- Medicaid Only	Both Medicaid & Other	Medicaid Only	Non- Medicaid Only	Both Medicaid & Other	Total Served with Known Funding Status	Medicaid Only		Both Medicaid & Other	States Reporting
Female	22,861	14,875	25,407	63,143	36%	24%	40%	2,463,327	1,077,711	505,036	4,046,074	61%	27%	12%	56
Male	21,424	15,574	25,823	62,821	34%	25%	41%	2,124,444	1,064,218	482,257	3,670,919	58%	29%	13%	56
Gender Not Available	6	68	2	76	8%	89%	3%	11,635	22,580	1,486	35,701	33%	63%	4%	35
Total	44,291	30,517	51,232	126,040	35%	24%	41%	4,599,406	2,164,509	988,779	7,752,694	59%	28%	13%	56
American Indian or Alaska Native	84	54	104	242	35%	22%	43%	99,608	23,612	18,235	141,455	70%	17%	13%	51
Asian	463	573	553	1,589	29%	36%	35%	66,719	27,148	13,698	107,565	62%	25%	13%	54
Black or African American	11,335	5,563	17,607	34,505	33%	16%	51%	789,858	380,512	189,234	1,359,604	58%	28%	14%	52
Native Hawaiian or Other Pacific Islander	18	42	36	96	19%	44%	38%	10,669	4,515	4,037	19,221	56%	23%	21%	49
White	26,592	20,094	28,940	75,626	35%	27%	38%	2,682,757	1,368,468	556,354	4,607,579	58%	30%	12%	54
More Than One Race	2,668	1,280	1,983	5,931	45%	22%	33%	114,879	63,333	34,947	213,159	54%	30%	16%	46
Race Not Available	3,131	2,911	2,009	8,051	39%	36%	25%	834,916	296,921	172,274	1,304,111	64%	23%	13%	49
Total	44,291	30,517	51,232	126,040	35%	24%	41%	4,599,406	2,164,509	988,779	7,752,694	59%	28%	13%	56
	0.050	0.040	0.004	0.000	050/	000/	000/	222 744	004400	201.001	1 100 107	500/	050/	170/	
Hispanic or Latino	3,258	2,949	3,021	9,228	35%	32%	33%	693,741	294,182	204,204	1,192,127	58%	25%	17%	50
Not Hispanic or Latino	39,378	25,691	47,415	112,484	35%	23%	42%	3,009,937	1,635,495	696,061	5,341,493	56%	31%	13%	54
Ethnicity Not Available	1,655	1,877	796	4,328	38%	43%	18%	252,687	146,693	70,965	470,345	54%	31%	15%	40
Total	44,291	30,517	51,232	126,040	35%	24%	41%	3,956,365	2,076,370	971,230	7,003,965	56%	30%	14%	54

#### Note:

This table uses data from URS tables 5a and 5b.

#### Type of Medicaid Data Reported

Data based on Medicaid Eligibility, not Medicaid Paid Services.

#### State Notes

 5a
 Race
 None

 5a
 Gender
 None

 5a
 Overall
 None

## APPROPRIATENESS DOMAIN: NUMBER OF ADMISSIONS DURING THE YEAR TO STATE HOSPITAL INPATIENT AND COMMUNITY-BASED PROGRAMS, FY 2020

STATE: Virginia Reporting Period: 7/1/2019 To: 6/30/2020

			State			US		Admiss	ion Rate	
Setting	Demographic	Admissions During Year	Total Served At Start of Year	Total Served During Year	Admissions During Year	Total Served At Start of Year	Total Served During Year	State	US	States Reporting
	Total	7,526	3,113	7,270	101,901	40,180	124,957	1.04	0.82	51
State Psychiatric Hospitals	Children	970	242	727	7,410	1,407	7,315	1.33	1.01	29
	Adults	6,556	2,871	6,543	94,482	38,756	117,636	1.00	0.80	51
	Age NA	-	-	-	9	17	-	-	-	1
	Total	28,399	623	18,654	411,756	50,612	381,371	1.52	1.08	36
Other Inpatient	Children	3,238	40	1,435	57,707	4,588	50,049	2.26	1.15	31
	Adults	25,161	583	17,219	353,599	45,801	329,867	1.46	1.07	36
	Age NA	-	-	-	450	223	129	-	3.49	7
	Total	-	-	-	39,150	16,069	50,133	-	0.78	35
Residential Treatment Centers	Children	-	-	-	11,615	5,185	12,691	-	0.92	34
	Adults	-	-	-	27,533	10,883	37,287	-	0.74	28
	Age NA	-	-	-	2	1	2	-	1.00	2
	Total	56,218	75,415	126,069	21,703,308	3,908,937	6,880,155	0.45	3.15	51
Community Programs	Children	17,143	20,315	35,444	9,619,103	1,047,521	1,918,288	0.48	5.01	51
	Adults	39,072	55,099	90,621	12,057,441	2,838,566	4,954,989	0.43	2.43	51
	Age NA	3	1	4	26,764	22,850	5,727	0.75	4.67	16

#### Note:

Admission Rate= number of admissions divided by total served during the year

US Admissions During Year uses data from states reporting data only. States are only included in "US Total Served" if they also reported data on admissions.

US Total Served During Year is calculated using data in URS Table 3.

This table uses data from URS Table 3 and 6.

#### Table 3 State Notes:

Age Age calculated at midpoint of reporting period

Overall Residential data is not available to DBHDS. Populated by NRI using Virginia's 2020 MH CLD-BCI dataset.

Gender None

#### Table 6 State Notes:

Hospital None
Other Inpatient None
Residential None
Community None
Overall None

STATE: Virginia

**Reporting Period:** 7/1/2019 To: 6/30/2020

				Sta	te						US			
			L	ength of S	ay (Days	s)				Length	of Stay	(Days)		
Setting	Demographic	Discha Clier		Resident in Facility or le	1 year	Resident in Facility than 1	/ more	Discha Clier		in Facility	ent Clients Resident Clientity 1 year in Facility mor less than 1 year		y more	States
		Average	Median	Average	Median	Average	Median	Average	Median	Average	Median	Average	Median	Reporting
	All	66	15	68	30	1,390	820	160	71	99	81	1,707	862	16
State Hospitals	Children	17	9	19	8	-	-	88	75	86	77	611	561	24
	Adults	72	17	74	35	1,390	820	228	87	126	107	1,757	1,013	50
	Age NA	-	-	-	-	-	-	37	5	-	-	2,191	1,807	-
	All	-	-	-	-	-	-	54	39	66	50	696	580	9
Other Inpatient	Children	9	7	-	-	-	-	39	32	47	38	423	391	23
	Adults	7	6	-	-	-	-	71	40	62	46	790	576	32
	Age NA	-	-	-	-	-	-	15	13	269	269	-	-	1
	All	-	-	-	-	-	-	217	124	142	144	721	669	4
Residential Treatment Centers	Children	-	-	-	-	-	-	165	128	135	128	660	615	26
	Adults	-	-	-	-	-	-	296	259	149	137	968	824	22
	Age NA	-	-	-	-	-	-	109	109	94	94	441	387	1

#### Note:

Resident clients are clients who were receiving services in inpatient settings at the end of the reporting period.

This table uses data from URS Table 6.

## Table 6 State Notes:

Hospital	None
Other Inpatient	None
Residential	None
Community	None
Overall	None

# APPROPRIATENESS DOMAIN: Living Situation of Consumers Served by State Mental Health Agency Systems, FY 2020

STATE: Virginia Reporting Period: 7/1/2019 To: 6/30/2020

			State			US		
Age Group	Setting	Living Situation	Percent in Living Situation	Percent with Known Living Situation	Living Situation	Percent in Living Situation	Percent with Known Living Situation	States Reporting
	Private Residence	104,461	81.2%	87.2%	4,199,185	57.3%	84.7%	57
	Foster Home	1,025	0.8%	0.9%	61,475	0.8%	1.2%	48
	Residential Care	6,100	4.7%	5.1%	173,289	2.4%	3.5%	52
	Crisis Residence	-	-	-	8,543	0.1%	0.2%	29
	Residential Treatment Center	-	-	-	9,138	0.1%	0.2%	35
All Persons Served	Institutional Setting	1,525	1.2%	1.3%	90,396	1.2%	1.8%	51
	Jail (Correctional Facility)	2,507	1.9%	2.1%	72,275	1.0%	1.5%	51
	Homeless (Shelter)	4,191	3.3%	3.5%	216,731	3.0%	4.4%	52
	Other	-	-	-	125,713	1.7%	2.5%	42
	Not Available	8,861	6.9%	-	2,377,989	32.4%	-	51
	Total	128,670	100.0%	100.0%	7,334,734	100.0%	100.0%	57
	Private Residence	31,122	87.1%	94.8%	1,242,259	61.0%	92.0%	56
	Foster Home	652	1.8%	2.0%	46,357	2.3%	3.4%	47
	Residential Care	312	0.9%	1.0%	16,035	0.8%	1.2%	42
	Crisis Residence	-	-	-	1,539	0.1%	0.1%	26
	Residential Treatment Center	-	-	-	5,600	0.3%	0.4%	31
Children under age 18	Institutional Setting	129	0.4%	0.4%	6,974	0.3%	0.5%	44
	Jail (Correctional Facility)	471	1.3%	1.4%	5,227	0.3%	0.4%	45
	Homeless (Shelter)	145	0.4%	0.4%	7,719	0.4%	0.6%	49
	Other	-	-	-	17,890	0.9%	1.3%	39
	Not Available	2,909	8.1%	-	685,914	33.7%	-	47
	Total	35,740	100.0%	100.0%	2,035,514	100.0%	100.0%	57
	Private Residence	73,339	78.9%	84.3%	2,953,698	56.2%	82.0%	57
	Foster Home	373	0.4%	0.4%	15,056	0.3%	0.4%	45
	Residential Care	5,788	6.2%	6.7%	157,103	3.0%	4.4%	52
	Crisis Residence	-	-	-	6,949	0.1%	0.2%	28
	Residential Treatment Center	-	-	-	3,538	0.1%	0.1%	24
Adults age 18 and older	Institutional Setting	1,396	1.5%	1.6%	82,906	1.6%	2.3%	51
	Jail (Correctional Facility)	2,036	2.2%	2.3%	66,979	1.3%	1.9%	51
	Homeless (Shelter)	4,045	4.4%	4.7%	208,974	4.0%	5.8%	52
	Other	-	-	-	107,690	2.0%	3.0%	42
	Not Available	5,949	6.4%	-	1,654,263	31.5%	-	50
	Total	92,926	100.0%	100.0%	5,257,156	100.0%	100.0%	57

This table uses data from URS Table 15.

#### State Notes:

Age calculated at midpoint of reporting period. Race not available includes clients that identified as 'other' race (N = 6,431). Populated by NRI using Virginia's 2020 MH CLD-BCI dataset.

## APPROPRIATENESS DOMAIN: Persons Who were Homeless by Age, Gender, Race, and Ethnicity, FY 2020

STATE: Virginia Reporting Period: 7/1/2019 To: 6/30/2020

		Homeless or I	Living in Shelt	ters	Percent of Total with P	(nown Living Situation	
	St	ate		US	State	US	States
Demographic	N	%	N	%	%	%	Reporting
Age 0 to 17	145	3.5%	7,719	3.6%	0.4%	0.6%	49
Age 18 to 64	3,946	94.2%	203,079	93.7%	4.9%	6.1%	52
Age 65+	99	2.4%	5,895	2.7%	1.4%	2.2%	49
Age Not Available	1	0.0%	38	0.0%	100.0%	0.9%	9
Age Total	4,191	100.0%	216,731	100.0%	3.5%	4.4%	52
Female	1,749	41.7%	85,801	39.6%	2.9%	3.3%	52
Male	2,440	58.2%	130,307	60.1%	4.1%	5.5%	51
Gender Not Available	2	0.0%	623	0.3%	20.0%	9.9%	20
Gender Total	4,191	100.0%	216,731	100.0%	3.5%	4.4%	52
American Indian or Alaska Native	18	0.4%	5,474	2.5%	7.5%	6.3%	47
Asian	25	0.6%	2,015	0.9%	1.6%	2.7%	45
Black or African American	1,793	42.8%	64,744	29.9%	5.3%	7.0%	49
Native Hawaiian or Other Pacific Islander	3	0.1%	724	0.3%	3.2%	6.5%	38
White	2,031	48.5%	110,460	51.0%	2.8%	3.7%	48
More Than One Race	162	3.9%	7,206	3.3%	2.9%	3.7%	47
Race Not Available	159	3.8%	26,108	12.0%	2.2%	3.9%	46
Race Total	4,191	100.0%	216,731	100.0%	3.5%	4.4%	52
Llianania ar Latina	210	5.0%	33,727	15.6%	2.4%	3.9%	50
Hispanic or Latino							
Not Hispanic or Latino	3,900	93.1%	169,623	78.3%	3.6%	4.5%	50
Not Available	81	1.9%	13,381	6.2%	2.6%	4.2%	43
Ethnicity Total	4,191	100.0%	216,731	100.0%	3.5%	4.4%	52

#### Note:

US totals are based on states reporting.

This table uses data from URS Table 15.

US totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

## State Notes:

Age calculated at midpoint of reporting period. Race not available includes clients that identified as 'other' race (N = 6,431). Populated by NRI using Virginia's 2020 MH CLD-BCI dataset.

## Appropriateness Domain: Evidence-Based Practices Reported by SMHAs, FY 2020

## **Virginia Reporting Period:** 7/1/2019 To: 6/30/2020

		State		us		% of Consumers /Estimated SMI	Measurin	g Fidelity	
Adult EBP Services	EBP N	SMI N	EBP N	SMI N	State	US Average	State	US	States Reporting
Supported Housing	2,276	63,570	70,648	3,854,379	3.6%	2.3%	Yes	8	30
Supported Employment	1,096	63,570	66,662	3,854,379	1.7%	1.9%	No	20	41
Assertive Community Treatment	2,261	63,570	66,159	3,854,379	3.6%	1.8%	Yes	24	42
Family Psychoeducation	173	63,570	37,873	3,854,379	0.3%	3.1%	No	3	16
Dual Diagnosis Treatment	10,052	63,570	199,597	3,854,379	15.8%	9.5%	No	8	24
Illness Self Management	4,121	63,570	308,378	3,854,379	6.5%	19.1%	No	4	22
Medication Management	21,654	63,570	545,051	3,854,379	34.1%	31.3%	No	1	21

		State		US	Penetration Rate: Receiving EBP	% of Consumers /Estimated SED	Measurin		
Child/Adolescent EBP Services	EBP N	SED N	EBP N	SED N	State US Average		State	US	States Reporting
Therapeutic Foster Care	18	25,662	13,178	1,312,014	0.1%	1.7%	No	4	21
Multi-Systemic Therapy	116	25,662	31,303	1,312,014	0.5%	4.1%	No	8	20
Family Functional Therapy	160	25,662	31,817	1,312,014	0.6%	5.8%	No	6	15

#### Note:

US totals are based on states reporting.

This table uses data from URS Tables 16 and 17.

US averages are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

## **State Notes:**

Table 16: Age caluclated at midpoint of reporting period Table 17: Age caluclated at midpoint of reporting period

## Appropriateness Domain: Adults with SMI and Children with SED Receiving Evidence-Based Services for First Episode Psychosis (FEP), 2020

**Virginia Reporting Period:** 7/1/2019 To: 6/30/2020

Number of coordinated specialty care programs: 8

## Admissions to Coordinated Specialty Care (CSC)-FEP Service During the Year

	Sta	te	US	1	
	N	%	N	%	States Reporting
Adult CSC-FEP Admissions	127	73.4%	15,544	62.7%	45
Children/Adolescent CSC-FEP Admissions	46	26.6%	9,228	37.3%	41
Total CSC-FEP Admissions	173	100.0%	24,772	100.0%	46
Total Programs Reporting Number of Admissions	8	100.0%	287	88.0%	47
Average Admissions per Program	21.6	-	76.0	-	46

#### Clients Currently Receiving CSC-FEP Services

	Sta	te	US	<b>;</b>	
	N	%	N	%	States Reporting
Adults Receiving CSC-FEP Services	227	78.3%	15,470	85.8%	45
Children/Adolescents Receiving CSC-FEP Services	63	21.7%	2,557	14.2%	43
Total Receiving CSC-FEP Services	290	100.0%	18,027	100.0%	46
Total Programs Reporting Number of Clients Receiving Services	8	100.0%	292	89.6%	47
Average Number of Clients Services per Program	36.3	-	55.3	-	46

#### **CSC-FEP Fidelity and Training**

• • • • • • • • • • • • • • • • • • • •							
	Sta	te	US	<b>i</b>			
	N	%	N	%	States Reporting		
Number of Programs Measuring Fidelity	7	87.5%	177	54.3%	46		
Number of Programs with Staff Training Specifically in CSC EBP	7	87.5%	275	84.4%	41		

## Clients Served by Programs With and Without CSC-FEP Fidelity

	State						
	Number of Programs	Clients Served	Average Number of Clients Served Per Program	Number of Programs	Clients Served	Average Number of Clients Served Per Program	States Reporting
Programs with Fidelity	7	280	40.00	177	11,736	66.31	34
Programs without Fidelity	1	10	10.00	149	6,291	42.22	19

Note: This table use data from URS Table 16a.

## Outcomes Domain: Employment Status of Adult Mental Health Consumers Served in the Community by Age and Gender, FY 2020

**Virginia Reporting Period:** 7/1/2019 To: 6/30/2020

	State			Employed as Percen For		Employed as Percent of Known Employment Status			
Demographics	Employed	Unemployed	In Labor Force*	With Known Employment Status**	State	US	State	US	States Reporting
Age 18 to 20	1,410	1,040	2,450	5,559	58%	50%	25.4%	22.3%	56
Age 21 to 64	18,577	17,001	35,578	75,015	52%	47%	24.8%	25.0%	57
Age 65 and over	402	334	736	6,812	55%	40%	5.9%	10.9%	57
Age Not Available	-	-	-	-	-	41%	-	13.7%	8
Age TOTAL	20,389	18,375	38,764	87,386	53%	47%	23.3%	23.6%	57
Female	11,028	9,244	20,272	46,131	54%	50%	23.9%	24.7%	57
Male	9,361	9,126	18,487	41,244	51%	44%	22.7%	22.3%	57
Gender Not Available	-	5	5	11	0%	49%	0.0%	28.8%	30
Gender TOTAL	20,389	18,375	38,764	87,386	53%	47%	23.3%	23.6%	57

What populations are reported?

All Clients

Number of States Reporting All Clients:

44

Number of States Reporting Some Clients:

13

When is Employment Status Measured?	At Admission	At Discharge	Monthly	Quarterly	Other
VA	Yes	Yes	-	-	Annually
US	36	25	3	7	25

#### Note:

Consumers employed as a % of those in labor force uses adults employed and unemployed as the denominator.

Consumers employed as % of known employment status uses the sum of persons employed, unemployed and not in labor force as the denominator.

This table uses data from URS Table 4.

#### **State Notes:**

Age Age calculated at midpoint of reporting period

Gender None

Overall Populated by NRI using Virginia's 2020 MH CLD-BCI dataset.

<sup>\*</sup>In Labor Force is the sum of consumers employed and unemployed.

<sup>\*\*</sup>With Known Employment Status is the sum of consumer employed, unemployed and not in labor force.

## Outcomes Domain: Employment Status of Adult Mental Health Consumers Served in the Community by Diagnosis, FY 2020

**Virginia Reporting Period:** 7/1/2019 To: 6/30/2020

		State				Employed as a % of Labor Force		Employed as % of Known Employment Status		% of Consumers with Dx	
Diagnosis	Employed	Unemployed	In Labor Force*	With Known Employment Status**	State	US	State	US	State	us	States Reporting
Schizophrenia and Related Disorders	1,500	1,916	3,416	12,755	43.9%	30.2%	11.8%	9.9%	14.6%	13.9%	52
Bipolar and Mood Disorders	9,059	8,228	17,287	35,326	52.4%	47.4%	25.6%	24.3%	40.4%	40.1%	52
Other Psychoses	525	672	1,197	3,191	43.9%	31.2%	16.5%	13.3%	3.7%	2.2%	51
All other Diagnoses	7,987	6,547	14,534	31,117	55.0%	52.5%	25.7%	28.6%	35.6%	36.9%	52
No Diagnosis and Deferred Diagnosis	1,318	1,012	2,330	4,997	56.6%	49.3%	26.4%	27.0%	5.7%	6.8%	42
TOTAL	20,389	18,375	38,764	87,386	52.6%	47.7%	23.3%	23.8%	100.0%	100.0%	52

#### Note:

Consumers employed as a % of those in labor force uses adults employed and unemployed as the denominator.

Consumers employed as % of known employment status uses the sum of persons employed, unemployed and not in labor force as the denominator.

This table uses data for URS Table 4a.

### **State Notes:**

Populated by NRI using Virginia's 2020 MH CLD-BCI dataset

<sup>\*</sup>In Labor Force is the sum of consumers employed and unemployed.

<sup>\*\*</sup>With Known Employment Status is the sum of consumer employed, unemployed and not in labor force.

## Virginia

**Reporting Period:** 7/1/2019 To: 6/30/2020

Indicators	Children: State	Children: U.S. Average	States Reporting	Adults: State	Adults: U.S. Average	States Reporting
Reporting Positively About Access	81.9%	89.2%	46	83.8%	88.9%	49
Reporting Positively About Quality and Appropriateness				84.9%	90.8%	48
Reporting Positively About Outcomes	58.1%	74.6%	45	66.8%	79.6%	49
Reporting on Participation in Treatment Planning	82.3%	89.4%	46	76.8%	86.9%	47
Family Members Reporting High Cultural Sensitivity of Staff	83.0%	94.6%	43			
Reporting positively about General Satisfaction with Services	79.7%	89.2%	47	77.6%	90.1%	48

Note: U.S. Average Children & Adult rates are calculated only for states that used a version of the MHSIP Consumer Survey

This table uses data from URS Table 11.

Children/Family	State	U.S.
Type of Survey Used	YSS-F	YSS-F=37

Type of Adult Consumer Survey Used	28-Item MHSIP	Other MHSIP	Other Survey
State	Yes	-	-
U.S.	31	16	4

Sample Size & Response Rate	Children: State	Children: U.S.	States Reporting	Adults: State	Adults: U.S. Average	States Reporting
Response Rate	11.0%	99.6%	35	18.0%	44.3%	35
Number of Surveys Attempted (send out)	2,460	165,134	36	2,423	229,432	34
Number of Surveys Contacts Made	2,238	109,930	35	2,160	172,014	35
Complete Surveys	237	42,210	40	398	84,692	40

Populations covered in survey	Children: State	Children: U.S.	Adults: State	Adults: U.S.
All Consumers	-	6	-	4
Sample	Yes	41	Yes	44

Sample Approach	Children: State	Children: U.S.	Adults: State	Adults: U.S.
Random Sample	-	8	-	8
Stratified Sample	Yes	14	Yes	15
Convenience Sample	-	17	-	18
Other Sample	-	2	-	3

Who is Sampled?	Children: State	Children: U.S.	Adults: State	Adults: U.S.
Current Clients	Yes	44	Yes	48
Former Clients	Yes	15	Yes	21

Populations included in sample: (e.g., all adults, only adults with SMI, etc.)	Children: State	Children: U.S.	Adults: State	Adults: U.S.
All Children or Adults Served	-	26	-	27
SMI Adults or SED Children	-	19	-	20
Persons Covered by Medicaid	-	13	-	11
Other	-	4	-	5

## State Notes:

## **OUTCOMES DOMAIN: Consumer Survey Results, by Race/Ethnicity FY 2020**

 STATE: Virginia
 Reporting Period:
 7/1/2019 To: 6/30/2020

					Fa	amily of Children	Survey Indicato	rs: Reporting Po	sitively Ab	out					
				tisfaction with					Cultural	Sensitivity of					1
		Access		rvices		utcomes		In Tx Planning	_	Staff		onnectedness		d Functioning	4
Race/Ethnicity	State	US Average	State	US Average	State	US Average	State	US Average	State	US Average	State	US Average	State	US Average	States
American Indian or															
Alaska Native	-	80%	-	84%	-	71%	-	85%	-	91%	-	84%	-	69%	28
Asian	-	87%	-	90%	-	71%	-	90%	-	94%	-	85%	-	72%	22
Black or African															
American	-	92%	-	92%	-	78%	-	93%	-	96%	-	88%	-	70%	30
Native Hawaiian or															
Other Pacific															
Islander	-	87%	-	89%	-	76%	-	89%	-	89%	-	88%	-	75%	18
White	-	89%	-	89%	-	76%	-	92%	-	95%	-	89%	-	72%	34
Hispanic or Latino	-	90%	-	91%	-	76%	-	90%	-	95%	-	89%	-	75%	26
More Than One															
Race	-	89%	-	91%	-	74%	-	90%	-	96%	-	88%	-	73%	24
Not Available	-	88%	-	88%	-	73%	-	89%	-	94%	-	88%	-	73%	34

					Į.	dult Consumer	Survey Indicator	s: Reporting Pos	sitively Abo	out					
		Access	Quality & A	ppropriateness	Oı	utcomes	Participation	In Tx Planning	Genera	I Satisfaction	Social C	onnectedness	Improve	d Functioning	
Race/Ethnicity	State	US Average	State	US Average	State	US Average	State	US Average	State	US Average	State	US Average	State	US Average	States
American Indian or Alaska Native	-	85%	-	89%	-	73%	-	83%	-	88%	-	71%	-	74%	33
Asian	-	90%	-	91%	-	74%	-	85%	-	91%	-	75%	_	73%	32
Black or African American	-	91%	-	94%	-	83%	-	90%	-	93%	-	75%	-	75%	34
Native Hawaiian or Other Pacific															
Islander	-	90%	-	91%	-	83%	-	83%	-	90%	-	78%	-	82%	24
White	-	89%	-	92%	-	77%	-	88%	_	91%	-	71%	_	73%	36
Hispanic or Latino	-	89%	-	90%	-	78%	-	88%	_	91%	-	75%	_	76%	26
More Than One Race	-	89%	_	91%	-	76%	-	85%	-	91%	-	73%	-	75%	27
Not Available	-	87%	-	89%	-	73%	-	85%	-	89%	-	73%	-	72%	36

Notes:

This table uses data from URS Table 11a.

State Notes:

## Outcomes Domain: Change in Social Connectedness and Functioning, FY 2020

**Virginia Reporting Period:** 7/1/2019 To: 6/30/2020

		Chil	dren		Adults							
Indicators	State	US Average	US Median	States Reporting	State	US Average	US Median	States Reporting				
Percent Reporting Improved Social Connectedness from Services	74.7%	88.4%	87.3%	42	71.9%	79.2%	72.9%	46				
Percent Reporting Improved Functioning from Services	53.2%	75.3%	70.2%	42	68.8%	80.4%	73.2%	46				

### Note:

This table uses data from URS Table 9.

US State Averages and Medians are calculated only with states which used the recommended Social Connectedness and Functioning questions.

Adult Social Connectedness and Functioning Measures	State	US
Did you use the recommended new Social Connectedness Questions?	Yes	43
Did you use the recommended new Functioning Domain Questions?	Yes	44
Did you collect these as part of your MHSIP Adult Consumer Survey?	Yes	43

Children/Family Social Connectedness and Functioning Measures	State	US
Did you use the recommended new Social Connectedness Questions?	Yes	40
Did you use the recommended new Functioning Domain Questions?	Yes	41
Did you collect these as part of your YSS-F Survey?	Yes	40

## **State Notes:**

## OUTCOMES DOMAIN: Civil (Non Forensic) & Forensic Patients Readmission within 30 Days by Age, Gender, and Race, FY 2020

**Reporting Period:** 7/1/2019 To: 6/30/2020 STATE: Virginia

	Readmission	ns within 30 d	lays to sta	ate psychiatric h Patients	ospitals: "Ci	vil" (Non-	Forensic)	Readmissions within 30 days to state psychiatric hospitals: Forensic Patients						
		State			US				State			US		
Demographic	Readmissions N	Discharges N	%	Readmissions N	Discharges N	%	States Reporting	Readmissions N	Discharges N	%	Readmissions N	Discharges N	%	States Reporting
Age 0 to 12	42	272	15.4%	119	1,752	6.8%	12	0	0	-	1	74	1.4%	1
Age 13 to 17	108	619	17.4%	390	5,233	7.5%	16	20	61	32.8%	32	556	5.8%	7
Age 18 to 20	57	327	17.4%	449	4,399	10.2%	27	7	43	16.3%	23	883	2.6%	10
Age 21 to 64	333	3,963	8.4%	5,644	61,278	9.2%	42	267	1,672	16.0%	920	23,728	3.9%	40
Age 65 to 74	15	297	5.1%	330	2,534	13.0%	34	4	58	6.9%	69	930	7.4%	18
Age 75 and over	9	246	3.7%	76	779	9.8%	15	0	13	0.0%	11	211	5.2%	5
Age Not Available	0	0	-	-	11	-	0	0	0	-	-	2	-	0
Age Total	564	5,724	9.9%	7,008	75,986	9.2%	48	298	1,847	16.1%	1,056	26,384	4.0%	42
Female	203	2,118	9.6%	2,864	30,203	9.5%	42	71	458	15.5%	284	5,656	5.0%	24
Male	361	3,606	10.0%	4,143	45,758	9.1%	44	227	1,389	16.3%	772	20,717	3.7%	40
Gender Not Available	0	0	-	1	25	4.0%	1	0	0	-	-	11	-	0
Gender Total	564	5,724	9.9%	7,008	75,986	9.2%	48	298	1,847	16.1%	1,056	26,384	4.0%	42
	•			450	4 470		10	0	0		10	057		
American Indian or Alaska Native	0	9	0.0%	153	1,472	10.4%	13	0	0	-	10	357	2.8%	5
Asian	7	81	8.6%	130	1,079	12.0%	20	5	27	18.5%	17	496	3.4%	9
Black or African American	235	1,987	11.8%	1,410	17,456	8.1%	35	160	965	16.6%	383	9,387	4.1%	32
Native Hawaiian or Other Pacific Islander	0	0	-	35	325	10.8%	6	0	0	-	4	96	4.2%	4
White	285	3,335	8.5%	4,529	49,527	9.1%	44	112	751	14.9%	505	12,720	4.0%	35
More Than One Race	0	1	0.0%	194	1,886	10.3%	20	0	0	-	17	568	3.0%	11
Race Not Available	37	311	11.9%	557	4,241	13.1%	20	21	104	20.2%	120	2,760	4.3%	18
Race Total	564	5,724	9.9%	7,008	75,986	9.2%	48	298	1,847	16.1%	1,056	26,384	4.0%	42
Hispanic or Latino	35	251	13.9%	704	8,387	8.4%	24	13	75	17.3%	233	3,731	6.2%	16
Not Hispanic or Latino	529	5,450	9.7%	6,083	63,800	9.5%	45	284	1,761	16.1%	777	21,040	3.7%	39
Not Available	0	23	0.0%	221	3,799	5.8%	17	1	11	9.1%	46	1,613	2.9%	12
Ethnicity Total	564	5.724	9.9%	7,008	75,986	9.2%	48	298	1.847	16.1%	1,056	26.384	4.0%	42

#### Note:

US totals are based on states reporting.

This table uses data from URS Tables 20a and 20b.

Populated by NRI using Virginia's 2020 MH CLD-BCI dataset. Race not available includes 'Other' race (N = 310)

#### OUTCOMES DOMAIN: Civil (Non Forensic) & Forensic Patients Readmission within 180 Days by Age, Gender, and Race, FY 2020

STATE: Virginia

**Reporting Period:** 7/1/2019 To: 6/30/2020

	Readmissions	s within 180	days to sta	ate psychiatric h Patients	nospitals: "C	ivil" (Non-	Forensic)	Readmissions within 180 days to state psychiatric hospitals: Forensic Patients						
		State			US				State			US		
Demographic	Readmissions N	Discharges N	%	Readmissions N	Discharges N	%	States Reporting	Readmissions N	Discharges N	%	Readmissions N	Discharges N	%	States Reporting
Age 0 to 12	68	272	25.0%	274	1,752	15.6%	14	0	0	-	1	74	1.4%	1
Age 13 to 17	168	619	27.1%	895	5,233	17.1%	19	30	61	49.2%	64	556	11.5%	7
Age 18 to 20	98	327	30.0%	861	4,399	19.6%	31	10	43	23.3%	65	883	7.4%	24
Age 21 to 64	821	3,963	20.7%	12,444	61,278	20.3%	49	507	1,672	30.3%	2,408	23,728	10.1%	45
Age 65 to 74	36	297	12.1%	509	2,534	20.1%	38	14	58	24.1%	127	930	13.7%	28
Age 75 and over	15	246	6.1%	102	779	13.1%	18	1	13	7.7%	19	211	9.0%	11
Age Not Available	0	0	-	-	11	-		0	0	-	-	2	-	
Age Total	1,206	5,724	21.1%	15,085	75,986	19.9%	49	562	1,847	30.4%	2,684	26,384	10.2%	47
Female	410	2,118	19.4%	6,022	30,203	19.9%	47	138	458	30.1%	616	5,656	10.9%	38
Male	796	3,606	22.1%	9,060	45,758	19.8%	49	424	1,389	30.5%	2,068	20,717	10.0%	46
Gender Not Available	0	0	-	3	25	12.0%	1	0	0	-	-	11	-	
Gender Total	1,206	5,724	21.1%	15,085	75,986	19.9%	49	562	1,847	30.4%	2,684	26,384	10.2%	47
American Indian or Alaska Native	1	9	11.1%	356	1,472	24.2%	21	0	0	-	31	357	8.7%	16
Asian	10	81	12.3%	291	1,079	27.0%	28	9	27	33.3%	52	496	10.5%	18
Black or African American	510	1,987	25.7%	3,370	17,456	19.3%	41	311	965	32.2%	994	9,387	10.6%	38
Native Hawaiian or Other Pacific Islander	0	0	-	199	325	61.2%	8	0	0	-	12	96	12.5%	4
White	618	3,335	18.5%	9,647	49,527	19.5%	47	201	751	26.8%	1,277	12,720	10.0%	44
More Than One Race	0	1	0.0%	359	1,886	19.0%	25	0	0	-	60	568	10.6%	14
Race Not Available	67	311	21.5%	863	4,241	20.3%	29	41	104	39.4%	258	2,760	9.3%	22
Race Total	1,206	5,724	21.1%	15,085	75,986	19.9%	49	562	1,847	30.4%	2,684	26,384	10.2%	47
Hispanic or Latino	54	251	21.5%	1,512	8,387	18.0%	36	27	75	36.0%	441	3,731	11.8%	23
Not Hispanic or Latino	1,150	5,450	21.1%	12,990	63,800	20.4%	46	534	1,761	30.3%	2,117	21,040	10.1%	43
Not Available	2	23	8.7%	583	3,799	15.3%	24	1	11	9.1%	126	1,613	7.8%	17
Ethnicity Total	1,206	5,724	21.1%	15,085	75,986	19.9%	49	562	1,847	30.4%	2,684	26,384	10.2%	47

Forensics included in "non forensic" data?

Note:

US totals are based on states reporting.

This table uses data from URS Tables 20a and 20b.

State Notes:

Populated by NRI using Virginia's 2020 MH CLD-BCI dataset. Race not available includes 'Other' race (N = 310)

## Structure Domain: SMHA Expenditure for Early Serious Mental Illness and First Episode Psychosis, 2020

Virginia Reporting Period 7/1/2019 To: 6/30/2020

				St	ate				US								
	мнво	3	Other Funds		State Funds		Total		MHBG		Other Funds		State Funds		Total		
Activity	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	
CSC-Evidence-Based Practices for First Episode Psychosis	\$1,869,335	31.8%	\$0	0.0%	\$4,000,000	68.2%	\$5,869,335	100%	\$63,948,992	79.2%	\$4,342,422	1.3%	\$12,426,479	15.4%	\$80,717,893	100%	
Training for CSC Practices	\$0	-	\$0	-	\$0	-	\$0	-	\$2,784,946	85.2%	\$86,291	0.7%	\$398,342	12.2%	\$3,269,579	100%	
Planning for CSC Practices	\$0	-	\$0	-	\$0	-	\$0	-	\$618,403	63.5%	\$56,517	1.5%	\$299,052	30.7%	\$973,972	100%	
Other Early Serious Mental Illnesses program (other than FEP or partial CSC programs)	\$0	-	\$0	-	\$0	-	\$0	-	\$5,407,541	97.8%	\$96,351	0.4%	\$25,000	0.5%	\$5,528,892	100%	
Training for ESMI	\$0	-	\$0	-	\$0	-	\$0	-	\$730,894	93.5%	\$26,106	0.8%	\$25,000	3.2%	\$782,000	100%	
Planning for ESMI	\$0	-	\$0	-	\$0	-	\$0	-	\$848,298	94.3%	\$25,909	0.7%	\$25,000	2.8%	\$899,207	100%	

Note: This table use data from URS Table 7a.

### State Notes:

<sup>\*</sup> Other Funds include Medicaid, Other Federal funds, local funds, and other funds from table 7a.

## STRUCTURE DOMAIN: State Mental Health Agency Controlled Expenditures for Mental Health, FY 2020

**Virginia Reporting Period:** 7/1/2019 To: 6/30/2020

	Expenditures: State	Percent of Total Expenditures: State	Expenditures: U.S.	Percent of Total Expenditures: U.S.	States Reporting
State Hospitals-Inpatient	\$418,415,457	37%	\$12,020,465,152	26%	55
Other 24-Hour Care	\$14,900,738	1%	\$5,901,357,290	13%	47
Ambulatory/Community	\$561,285,444	50%	\$25,997,107,370	57%	59
EBPs for Early Serious Mental Illness	\$5,869,335	1%	\$93,605,917	0%	59
Primary Prevention	-	0%	\$51,669,494	0%	14
Other Psychiatric Inpatient Care	\$13,300,421	1%	\$637,559,033	1%	16
Administration	\$107,270,944	10%	\$1,199,824,347	3%	55
Total	\$1,121,042,339	100%	\$45,901,588,603	100%	59

### Note:

This table uses data from URS Table 7

## **State Notes:**

## STRUCTURE DOMAIN: State Mental Health Agency Controlled Expenditures by Funding Sources, 2020

**Virginia Reporting Period:** 7/1/2019 To: 6/30/2020

Funding Source		Ambulatory/Commu	nity	State Hospital					
runding Source	State	Percent Total (State)	Percent Total (US)	State	Percent Total (State)	Percent Total (US)			
Mental Health Block Grant	\$15,904,746	2.7%	1.8%	-	-	-			
Medicaid (Federal, State, and Local)	\$285,247,410	49.0%	63.2%	\$38,638,562	9.2%	16.1%			
Other Federal Funds (e.g., ACF (TANF), CDC, CMS (Medicare), SAMHSA, etc.)	\$4,345,606	0.7%	2.6%	\$3,471,200	0.8%	2.5%			
State Funds	\$276,557,755	47.5%	23.7%	\$372,896,410	89.1%	76.3%			
Local Funds (excluding local Medicaid)	-	-	6.2%	-	-	1.7%			
Other	-	-	2.5%	\$3,409,285	0.8%	3.4%			
Total	\$582,055,517	100%	100%	\$418,415,457	100%	100%			

#### Note:

This table uses data from URS Table 7

Ambulatory/Community includes Primary Prevention, Evidence-Based Practices for Early Serious Mental Illness, and Other 24-Hour Care expenditures

This table does not show expenditures for state central office including Research, Training, and Administration expenses.

#### State Notes:

## Structure Domain: Federal Mental Health Block Grant Expenditures for Non-Direct Service Activities, FY 2020

**Virginia Reporting Period:** 7/1/2019 To: 6/30/2020

Service	Non-Direct Block Grant Expenditures	% Total	US % Total
Information Systems	\$125,000	9.5%	4.7%
Infrastructure Support	\$294,478	22.4%	21.5%
Partnerships, community outreach, and needs assessment	\$621,901	47.2%	28.7%
MHA Planning Council Activities	\$17,558	1.3%	2.4%
Quality assurance and improvement	-	0.0%	8.9%
Research and Evaluation	\$101,042	7.7%	10.5%
Training and Education	\$156,830	11.9%	23.3%
Total	\$1,316,809	100.0%	100.0%

Note: This table use data from URS Table 8.

**State Notes:** 

## Structure Domain: Mental Health Programs Funded By the Federal Mental Health Block Grant, FY 2020

**Virginia Reporting Period:** 7/1/2019 To: 6/30/2020

Adult Programs: 50 Child Programs: 40 Set-Aside FEP Programs: 8 Set-Aside ESMI Programs: 0 Total Programs: 50

Adult Total: \$10,063,269 Child Total: \$3,501,962 Set-Aside FEP Total: \$1,869,335 Set-Aside ESMI Total: \$0 Total: \$15,434,566

Agency Name	Address	Area Served	Total Block Grant Funds	Block Grant for Adults with SMI	Block Grant for Children with SED	Set-Aside for FEP Programs	Set-Aside for ESMI Programs
Alexandria	720 N Saint Asaph Street, 4th Floor	Sub-state	\$792,132		\$258,298	\$220,040	\$0
Danville-Pittsylvania	245 Hairston Street	Sub-state	\$129,208	\$58,947	\$70,261	\$0	\$0
Dickenson County	Post Office Box 309	Sub-state	\$118,247	\$69,646	\$48,601	\$0	\$0
District 19	20 West Bank Street, Suite 2	Sub-state	\$276,102	\$217,464	\$58,638	\$0	\$0
Eastern Shore	Post Office Box 453	Sub-state	\$112,383	\$44,337	\$68,046	\$0	\$0
Fairfax-Falls Church	12011 Government CNTR Parkway, Suite 836	Sub-state	\$1,821,261	\$999,357	\$268,084	\$553,820	\$0
Goochland Powhatan	Post Office Box 189	Sub-state	\$111,290	\$62,022	\$49,268	\$0	\$0
Hampton-Newport News	300 Medical Drive, 2nd Floor	Sub-state	\$788,606	\$650,970	\$137,636	\$0	\$0
Hanover County	12300 Washington Highway	Sub-state	\$114,616	\$79,470	\$35,146	\$0	\$0
Harrisonburg-Rockingham	1241 North Main Street	Sub-state	\$103,636	\$47,801	\$55,835	\$0	\$0
Henrico Area	10299 Woodman Road	Sub-state	\$814,700	\$552,338	\$79,636	\$182,726	\$0
Alleghany-Highlands	205 E. Hawthorne Street	Sub-state	\$110,800	\$78,635	\$32,165	\$0	\$0
Highlands	610 Campus Drive, Suite 220	Sub-state	\$445,670	\$153,576	\$114,421	\$177,673	\$0
Horizon	2241 Langhorne Road	Sub-state	\$322,695	\$162,985	\$159,710	\$0	\$0
Loudoun County	906 Trail View Boulevard SE, Suite C	Sub-state	\$262,856	\$13,307	\$58,740	\$190,809	\$0
Middle Peninsula-Northern Neck	Post Office Box 40	Sub-state	\$206,973	\$147,185	\$59,788	\$0	\$0
Mount Rogers	770 West Ridge Road	Sub-state	\$360,297	\$325,398	\$34,899	\$0	\$0
New River Valley	700 University City Boulevard	Sub-state	\$617,142	\$496,561	\$120,581	\$0	\$0
Norfolk	225 West Olney Road	Sub-state	\$233,369	\$133,174	\$100,195	\$0	\$0
Northwestern	209 West Criser Road, Suite 300	Sub-state	\$191,058	\$124,109	\$66,949	\$0	\$0
Piedmont Regional	24 Clay Street	Sub-state	\$379,757	\$328,400	\$51,357	\$0	\$0
Planning District 1	P.O. Box 1130	Sub-state	\$211,248	\$157,074	\$54,174	\$0	\$0
Arlington County	1725 North George Mason Drive, Ste. 216	Sub-state	\$734,626	\$697,243	\$37,383	\$0	\$0
Portsmouth	1811 King Street	Sub-state	\$234,674	\$183,316	\$51,358	\$0	\$0
Prince William County	8033 Ashton Avenue, Suite 103	Sub-state	\$360,293	\$88,219	\$79,693	\$192,381	\$0
Rappahannock Area	600 Jackson Street	Sub-state	\$187,895	\$121,603	\$66,292	\$0	\$0
Rappahannock-Rapidan	Post Office Box 1568	Sub-state	\$557,275	\$322,410	\$62,431	\$172,434	\$0
Region Ten	502 Old Lynchburg Road	Sub-state	\$369,961	\$274,585	\$95,376	\$0	\$0
Richmond	107 South 5th Street	Sub-state	\$496,272	\$358,836	\$137,436	\$0	\$0
Rockbridge Area	241 Greenhouse Road	Sub-state	\$110,050	\$62,766	\$47,284	\$0	\$0

Agency Name	Address	Area Served	Total Block Grant Funds	Block Grant for Adults with SMI	Block Grant for Children with SED	Set-Aside for FEP Programs	Set-Aside for ESMI Programs
Southside	P.O. Box 1478 143 Industrial Parkway	Sub-state	\$106,660	\$52,822	\$53,838	\$0	\$0
Valley	85 Sanger's Lane	Sub-state	\$244,411	\$175,116	\$69,295	\$0	\$0
Virginia Beach	3432 Virginia Beach Boulevard	Sub-state	\$273,919	\$48,900	\$225,019	\$0	\$0
Blue Ridge	301 Elm Avenue, SW	Sub-state	\$500,961	\$352,659	\$148,302	\$0	\$0
Western Tidewater	5268 Godwin Boulevard	Sub-state	\$343,994	\$96,074	\$68,468	\$179,452	\$0
Peer Run Programs - Depression and Bipolar Support Alliance - Falls Church Chapter	8221 Willow Oaks Corporate Drive	Sub-state	\$105,414	\$105,414	\$0	\$0	\$0
Peer Run Programs - Friends 4 Recovery Whole Health Center	7420 Whitepine Road	Sub-state	\$199,474	\$199,474	\$0	\$0	\$0
Peer Run Programs - Laurie Mitchell Empowerment and Career Center	6295 Edsall Road STE 260	Sub-state	\$76,608	\$76,608	\$0	\$0	, ,
Peer Run Programs - Mental Health America of Virginia	2008 Bremo Road #101	Sub-state	\$217,145	\$217,145	\$0	\$0	\$0
Peer Run Programs - National Alliance on Mental Illness - Central Virginia	PO Box 18086	Sub-state	\$209,065	\$209,065	\$0	\$0	\$0
Peer Run Programs - On Our Own of Charlottesville	123 4th Street NW	Sub-state	\$85,068	\$85,068	\$0	\$0	\$0
Peer Run Programs - On Our Own of Roanoke Valley	429 Elm Avenue SW	Sub-state	\$213,093	\$213,093	\$0	\$0	\$0
Peer Run Programs - VOCAL Inc.	1904 Byrd Avenue Suite 111	Sub-state	\$342,282	\$342,282	\$0	\$0	\$0
Peer Run Programs - Middle Penninsula-Northern Neck CSB	Post Office Box 40	Sub-state	\$131,678	\$131,678	\$0	\$0	\$0
Chesapeake	224 Great Bridge Blvd	Sub-state	\$183,943	\$67,013	\$116,930	\$0	\$0
Peer Run Programs - Own Your Own Middle Penninsula-Northern Neck CSB	13794 Tidewater Trail	Sub-state	\$34,795	\$34,795	\$0	\$0	\$0
Chesterfield	Post Office Box 92	Sub-state	\$146,934	\$52,819	\$94,115	\$0	\$0
Colonial	473 McLaws Circle	Sub-state	\$124,152	\$75,942	\$48,210	\$0	\$0
Crossroads	Post Office Drawer 248	Sub-state	\$164,564	\$97,481	\$67,083	\$0	\$0
Cumberland Mountain	Post Office Box 810	Sub-state	\$155,314	\$104,293	\$51,021	\$0	\$0

## General Notes FY 2020

## Virginia

URS Table Number	General Notes
6	The increase in clients served in other psychiatric inpatient settings is attributable to Virginia's Bed of Last Resort (SB 260) requirements. It has pushed our State Hospitals to regularly be running at or above 100% capacity; and as a result, forced some to seek treatment at private hospitals.
7	VA DBHDS had a significant increase in Administration services in category 'Medicaid (Federal, State, and Local)' and 'Other' due to an increase in capital outlay projects performed on state facilities during FY2020.
14A	Serious mental illness means a severe and persistent mental or emotional disorders that seriously impair the functioning of adults, 18 years of age or older, in such primary aspects of daily living as personal relations, self-care skills, living arrangements, or employment. Individuals with serious mental illness who have also been diagnosed as having a substance abuse disorder or developmental disability are included in this definition. Serious mental illness is defined along three dimensions: diagnosis, level of disability, and duration of illness. All three dimensions must be met to meet the criteria for serious mental illness. (a) Diagnosis: the person must have a major mental disorder diagnosis using the Diagnostic and Statistical Manual of Mental Disorders (DSM). These disorders are: schizophrenia, major affective disorders, paranoia, organic or other psychotic disorders, personality disorders, or other disorders that may lead to chronic disability. A diagnosis of adjustment disorder or a V code diagnosis cannot be used to satisfy these criteria. (b) Level of Disability: there must be evidence of severe and recurrent disability resulting from mental illness. The disability must result in functional limitations in major left activities. Individuals should meet at least two of the following criteria on a continuing or intermittent basis. The person (1) is unemployed, is employed in a sheltered setting or supportive work situation; has markedly limited or reduced employment skills; or has a poor employment history; (2) requires public financial assistance to remain in the community and may be unable to procure such assistance without help; (3) has difficulty establishing or maintaining a personal social support system; (4) requires assistance in basic living skills such as personal hygiene, food preparation, or money management; or (5) exhibits inappropriate behavior that often results in intervention by the mental health or judicial system. (c) Duration of Illness: the individual is expected to require serv
14A	Serious emotional disturbance means a serious mental health problem that can be diagnosed under the DSM-IV in children ages birth through 17 (until the 18th birthday), or the child must exhibit all of the following: (a) problems in personality development and social functioning that have been exhibited over at least one year's time and (b) problems that are significantly disabling based upon the social functioning of most children that age, and (c) problems that have become more disabling over time, and (d) service needs that require significant intervention by more than once agency.
15	It appears that this decrease in total number of clients in jail was most likely an artifact of the COVID pandemic with the associated limitations on CSB staff going into the jails and corrections facilities. There have been no significant change in the programs offered in those settings.
16	MST services was already well established in 2020 as opposed to FFT which saw significant growth due to being relatively newer in Virginia. There are also more private providers and non-CSB based providers that have been trained in MST which are providing the service and may not be captured in the CSB statistics. CSBs in 2020 were provided more extensive training opportunities due to STEP- VA (Systems Transformation Excellence and Performance) rollout. CSBs placed a higher emphasis on developing FFT programs due to Families First Prevention Services Act funding as well. Additionally, in Virginia there has been continued work around decreasing the Dept. of Juvenile Justice population in correctional facilities and therefore moving to more community based services like FFT. Almost all of the growth from FY 2019 to FY 2020 in the number of clients receiving supported housing services can be accounted for by increased housing programming at a handful of CSBs due to additional outside funding (non-BG funds). The amount served by outside funding at three CSBs increased by over 100% between FY19-20.
17	Most of the fluctuations for Family Psychoeducation from individual CSBs were between 0-15 people but one in particular was an outlier with a decrease in 52 served from 2019. The CSBs saw significant challenges in state revenues while also continuing to encounter slow reimbursement barriers which led to a number of decreases in core services. Additionally, they also struggled with staff retention and in some cases layoffs also contributing to some decreases in infrastructure to provide services like Family Psychoeducation. As for Integrated Dual Diagnosis services, Virginia saw continued rollout of integrated care due to STEP-VA with more CSBs having access to funds and resources to provide these leading to a significant increase from 2019.