

## Texas 2018 Mental Health National Outcome Measures (NOMS): SAMHSA Uniform Reporting System

<b>Utilization Rates/Number of Consumers Served</b>	<b>U.S.</b>	<b>State</b>	<b>U.S. Rate</b>	<b>States</b>
Penetration Rate per 1,000 population	7,808,416	14.14	23.69	58
Community Utilization per 1,000 population	7,577,095	14.04	22.99	58
State Hospital Utilization per 1,000 population	129,300	0.56	0.39	52
Other Psychiatric Inpatient Utilization per 1,000 population	447,545	0.37	1.58	41
<b>Adult Employment Status</b>	<b>U.S.</b>	<b>State</b>	<b>U.S. Rate</b>	<b>States</b>
Employed (Percent in Labor Force)*	758,207	53.1%	46.0%	57
Employed (percent with Employment Data)**	758,207	21.9%	22.2%	57
<b>Adult Consumer Survey Measures</b>		<b>State</b>	<b>U.S. Rate</b>	<b>States</b>
Positive About Outcome		59.0%	80.4%	50
<b>Child/Family Consumer Survey Measures</b>		<b>State</b>	<b>U.S. Rate</b>	<b>States</b>
Positive About Outcome		59.2%	72.3%	46
<b>Readmission Rates:(Civil "non-Forensic" clients)</b>	<b>U.S.</b>	<b>State</b>	<b>U.S. Rate</b>	<b>States</b>
State Hospital Readmissions: 30 Days	5,658	7.5%	7.2%	46
State Hospital Readmissions: 180 Days	13,392	17.6%	17.1%	50
State Hospital Readmissions: 30 Days: Adults	5,104	7.6%	7.3%	45
State Hospital Readmissions: 180 Days: Adults	11,997	17.7%	17.1%	49
State Hospital Readmissions: 30 Days: Children	545	6.3%	6.5%	17
State Hospital Readmissions: 180 Days: Children	1,386	15.8%	16.5%	19
<b>Living Situation</b>	<b>U.S.</b>	<b>State</b>	<b>U.S. Rate</b>	<b>States</b>
Private Residence	4,154,672	89.5%	83.5%	56
Homeless/Shelter	222,312	3.6%	4.5%	53
Jail/Correctional Facility	111,902	0.6%	2.2%	50
<b>Adult EBP Services</b>	<b>U.S.</b>	<b>State</b>	<b>U.S. Rate</b>	<b>States</b>
Supported Housing	91,920	4.2%	2.9%	35
Supported Employment	70,310	3.7%	2.0%	45
Assertive Community Treatment	76,802	2.2%	2.1%	45
Family Psychoeducation	39,412	-	2.8%	15
Dual Diagnosis Treatment	250,051	4.9%	11.6%	28
Illness Self Management	336,335	59.3%	20.0%	21
Medications Management	524,689	44.9%	32.1%	19
<b>Child/Adolescent EBP Services</b>	<b>U.S.</b>	<b>State</b>	<b>U.S. Rate</b>	<b>States</b>
Therapeutic Foster Care	7,762	-	1.1%	22
Multisystemic Therapy	25,203	-	3.8%	20
Functional Family Therapy	24,841	-	4.9%	16
<b>Change in Social Connectedness</b>		<b>State</b>	<b>U.S. Rate</b>	<b>States</b>
Adult Improved Social Connectedness		64.5%	76.6%	48
Child/Family Improved Social Connectedness		76.0%	86.3%	45

\*Denominator is the sum of consumers employed and unemployed.

\*\*Denominator is the sum of consumers employed, unemployed, and not in labor force.

# SAMHSA Uniform Reporting System - 2018 State Mental Health Measures

## Texas

<b>Utilization</b>		<b>State Number</b>	<b>State Rate</b>	<b>U.S.</b>	<b>U.S. Rate</b>	<b>States</b>
Penetration Rate per 1,000 population		400,154	14.14	7,808,416	23.69	58
Community Utilization per 1,000 population		397,448	14.04	7,577,095	22.99	58
State Hospital Utilization per 1,000 population		15,906	0.56	129,300	0.39	52
Medicaid Funding Status		169,083	42%	5,310,831	71%	56
Employment Status (percent employed)		46,119	22%	758,207	22%	57
State Hospital Adult Admissions		14,775	1.01	96,700	0.80	52
Community Adult Admissions		208,742	0.68	10,921,488	2.26	52
Percent Adults with SMI and Children with SED		378,633	95%	5,519,497	71%	58
<b>Utilization</b>		<b>State Rate</b>		<b>U.S. Rate</b>		<b>States</b>
State Hospital LOS Discharged Adult patients (Median)		8 Days		90 Days		49
State Hospital LOS for Adult Resident patients in facility <1 year (Median)		50 Days		85 Days		49
Percent of Client who meet Federal SMI definition		94%		70%		56
Adults with Co-occurring MH/SA Disorders		31%		27%		56
Children with Co-occurring MH/SA Disorders		3%		5%		48
<b>Adult Consumer Survey Measures</b>		<b>State Rate</b>		<b>U.S. Rate</b>		<b>States</b>
Access to Services		75.5%		88.6%		50
Quality/Appropriateness of Services		79.5%		89.5%		50
Outcome from Services		59.0%		80.4%		50
Participation in Treatment Planning		68.0%		86.2%		50
General Satisfaction with Care		81.5%		90.1%		50
<b>Child/Family Consumer Survey Measures</b>		<b>State Rate</b>		<b>U.S. Rate</b>		<b>States</b>
Access to Services		81.6%		85.2%		46
General Satisfaction with Care		80.0%		86.9%		47
Outcome from Services		59.2%		72.3%		46
Participation in Treatment Planning		86.4%		87.1%		47
Cultural Sensitivity of Providers		89.6%		92.9%		45
<b>Consumer Living Situations</b>		<b>State Number</b>	<b>State Rate</b>	<b>U.S.</b>	<b>U.S. Rate</b>	<b>States</b>
Private Residence		252,812	89.5%	4,154,672	83.5%	56
Jail/Correctional Facility		1,816	0.6%	111,902	2.2%	50
Homeless or Shelter		10,144	3.6%	222,312	4.5%	53
<b>Hospital Readmissions</b>		<b>State Number</b>	<b>State Rate</b>	<b>U.S.</b>	<b>U.S. Rate</b>	<b>States</b>
State Hospital Readmissions: 30 Days		1,001	7.5%	5,658	7.2%	46
State Hospital Readmissions: 180 Days		2,348	17.6%	13,392	17.1%	50
Readmission to any psychiatric hospital: 30 Days		-	-	28,791	13.0%	20
<b>State Mental Health Finance (2018)</b>		<b>State Number</b>	<b>State Rate</b>	<b>U.S.</b>	<b>U.S. Rate</b>	<b>States</b>
SMHA Expenditures for Community Mental Health*		\$667,236,419	63.3%	\$29,108,504,837	68.5%	58
State Expenditures from State Sources		\$956,726,523	90.8%	\$21,077,218,310	49.6%	55
Total SMHA Expenditures		\$1,053,320,656	-	\$42,463,280,813	-	58
<b>Adult Evidence-Based Practices</b>		<b>State Number</b>	<b>State Rate</b>	<b>U.S.</b>	<b>U.S. Rate</b>	<b>States</b>
Assertive Community Treatment		6,515	2.2%	76,802	2.1%	45
Supported Housing		12,215	4.2%	91,920	2.9%	35
Supported Employment		10,893	3.7%	70,310	2.0%	45
Family Psychoeducation		-	-	39,412	2.8%	15
Integrated Dual Diagnosis Treatment		14,294	4.9%	250,051	11.6%	28
Illness Self-Management and Recovery		173,928	59.3%	336,335	20.0%	21
Medications Management		131,603	44.9%	524,689	32.1%	19
<b>Child Evidence Based Practices</b>		<b>State Number</b>	<b>State Rate</b>	<b>U.S.</b>	<b>U.S. Rate</b>	<b>States</b>
Therapeutic Foster Care		-	-	7,762	1.1%	22
Multisystemic Therapy		-	-	25,203	3.8%	20
Functional Family Therapy		-	-	24,841	4.9%	16
<b>Outcome</b>		<b>State Number</b>	<b>State Rate</b>	<b>U.S.</b>	<b>U.S. Rate</b>	<b>States</b>
Adult Criminal Justice Contacts		-	-	33,739	4.0%	33
Juvenile Justice Contacts		-	-	5,869	2.9%	33
School Attendance (Improved )		-	-	8,959	30.4%	23

\* Includes primary prevention, evidence-based practices for early serious mental illness, and Other 24-Hour Care

# Mental Health Community Services Block Grant: 2018 State Summary Report

## Texas

### State URS Contact Person

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### State Revenue Expenditure Data

	Amount
FY 2018 Mental Health Block Grant Expenditures	\$35,342,504
FY 2018 SMHA Community MH Expenditures	\$667,236,419
FY 2018 Per Capita Community MH Expenditures	\$23.67
FY 2018 Community Percent of Total SMHA Spending	62.92%
FY 2018 Total SMHA Mental Health Expenditure	\$1,053,320,656
FY 2018 Per Capita Total SMHA Mental Health Expenditures	\$37.37

### Statewide Mental Health Agency Data\*

Measure
Total Clients Served by SMHA System
Clients Served in Community Settings
Clients Served in State Hospitals

Number of Clients	Utilization Rate Per 1,000 Population
400,154	14.1
397,448	14.0
15,906	0.6

Gender	Percent
Female	49.8%
Male	50.2%
Not Available	-

Age	Percent
0 to 12	11.6%
13 to 17	11.1%
18 to 20	5.0%
21 to 24	6.7%
25 to 44	35.7%
45 to 64	26.2%
65 to 74	2.8%
75 and over	0.9%
Not Available	-

Race/Ethnicity	Percent
American Indian or Alaska Native	0.3%
Asian	0.8%
Black or African American	21.6%
Native Hawaiian or Other Pacific Islander	0.1%
White	72.8%
Hispanic or Latino	26.3%
More Than One Race	4.4%
Not Available	0.0%

Living Situation (with Known Status)	Percent
Private Residence	89.5%
Foster Home	1.0%
Residential Care	4.1%
Crisis Residence	0.0%
Residential Treatment Center	0.0%
Institutional Setting	0.4%
Jail (Correctional Facility)	0.6%
Homeless (Shelter)	3.6%
Other	0.7%

Employment With Known Status (Adults)	Percent
Employed	21.9%
Unemployed	19.3%
Not In Labor Force	58.8%

Consumer Perception of Care: (Children/Adolescents)	Percent
Access to Services	81.6%
Overall Satisfaction with Care	80.0%
Outcome from Services	59.2%
Participation in Treatment Planning	86.4%
Cultural Sensitivity of Providers	89.6%

Medicaid Funding Status of Consumers	Percent
Medicaid Only	-
Non-Medicaid	57.7%
Both Medicaid and Other Funds	42.3%

Outcome Measures Developmental	Percent
Adults Arrested this Year	-
Youth Arrested this Year	-
Improved School Attendance	-

Consumer Perception of Care: (Adults)	Percent
Access to Services	75.5%
Quality/Appropriateness of Services	79.5%
Outcome from Services	59.0%
Participation in Treatment Planning	68.0%
Overall Satisfaction with Care	81.5%

Hospital Readmissions (Civil Status Patients)	Percent
State Hospital Readmissions: 30 Days	7.5%
State Hospital Readmissions: 180 Days	17.6%
Readmission to any psychiatric hospital: 30 Days	-

\* Based on 2018 URS data provided by US States and Territories per annual reporting guidelines.



The Community Mental Health Block Grant is administered by the Center for Mental Health Services within the Substance Abuse and Mental Health Services Administration of the US Department of Health and Human Services

**Access Domain: Demographic Characteristics of Persons Served by the State Mental Health Authority, FY 2018**
**Texas**
**Reporting Period: 9/1/2017 To: 8/31/2018**

Demographics	Total Served				Penetration Rates			States Reporting	
	State		US		(per 1,000 population)				
	n	%	n	%	State	Southwest	US		
<b>Total</b>	<b>400,154</b>	<b>100.0%</b>	<b>7,808,416</b>	<b>100.0%</b>	<b>14.1</b>	<b>21.7</b>	<b>23.7</b>	<b>58</b>	
0-12	46,596	11.6%	1,203,652	15.4%	8.8	20.6	22.8	58	
13-17	44,403	11.1%	925,819	11.9%	21.7	39.2	44.3	58	
18-20	20,025	5.0%	360,836	4.6%	17.2	25.7	28.2	58	
21-24	26,644	6.7%	444,506	5.7%	16.6	22.6	24.9	58	
25-44	142,760	35.7%	2,473,874	31.7%	17.9	26.2	28.7	58	
45-64	104,775	26.2%	1,986,490	25.4%	15.6	21.1	23.5	58	
65-74	11,384	2.8%	283,165	3.6%	5.4	7.2	9.5	58	
75 and over	3,567	0.9%	120,284	1.5%	2.6	3.4	5.7	56	
Age Not Available	-	-	9,790	0.1%	-	-	-	25	
Female	199,167	49.8%	4,015,557	51.4%	14.0	22.4	24.0	58	
Male	200,987	50.2%	3,756,736	48.1%	14.3	21.0	23.1	58	
Gender Not Available	-	-	36,123	0.5%	-	-	-	36	
American Indian/Alaskan Native	1,267	0.3%	104,432	1.3%	4.4	27.6	25.4	54	
Asian	3,308	0.8%	104,856	1.3%	2.3	4.3	5.5	56	
Black/African American	86,405	21.6%	1,434,593	18.4%	24.0	27.7	33.0	54	
Native Hawaiian/Pacific Islander	307	0.1%	19,970	0.3%	7.5	23.4	25.7	55	
White	291,339	72.8%	4,676,060	59.9%	13.0	19.9	18.7	55	
Hispanic or Latino Race	*	*	72,946	0.9%	*	-	3.4	12	
Multi-Racial	17,527	4.4%	219,096	2.8%	31.2	28.9	26.5	51	
Race Not Available	1	0.0%	1,176,463	15.1%	-	-	-	53	
Hispanic or Latino Ethnicity	105,067	26.3%	1,109,919	14.9%	9.4	16.9	18.9	52	
Not Hispanic or Latino Ethnicity	295,086	73.7%	5,677,480	76.1%	17.2	22.4	21.8	56	
Ethnicity Not Available	1	0.0%	670,932	9.0%	-	-	-	49	

\* Reported under Hispanic Origin.

**Note:**
**Are Client Counts Unduplicated?**

Unduplicated

**Number of States with Unduplicated Counts**

43

This table uses data from URS Table 2a, Table 2b and from the US Census Bureau. All denominators use US Census data from 2017

US totals are calculated uniquely for each data element based on only those states who reported clients served.

Regional groupings are based on SAMHSA's Block Grant Regions.

**State Notes:**
**Table 2a**

Age	None
Gender	None
Race	None
Overall	Populated by NRI using Texas' 2018 MH CLD-BCI dataset

**Table 2b**

Age	None
Gender	None
Race	None
Overall	Populated by NRI using Texas' 2018 MH CLD-BCI dataset

**Access Domain: Persons Served in Community Mental Health Programs by Age and Gender, FY 2018**
**Texas**
**Reporting Period:** 9/1/2017 To: 8/31/2018

Demographic	Served in Community				Penetration Rates (rate per 1,000 population)		States Reporting
	State		US		State	US	
	n	%	n	%			
Age 0-17	90,802	22.8%	2,100,654	27.7%	12.3	28.5	58
Age 18-20	19,904	5.0%	349,921	4.6%	17.1	27.4	58
Age 21-64	271,966	68.4%	4,731,048	62.4%	16.7	25.1	58
Age 65+	14,776	3.7%	388,403	5.1%	4.3	7.1	58
Age Not Available	-	-	7,069	0.1%	-	-	26
Age Total	397,448	100.0%	7,577,095	100.0%	14.0	23.0	58
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Female	198,398	49.9%	3,936,934	52.0%	13.9	23.6	58
Male	199,050	50.1%	3,607,133	47.6%	14.2	22.2	58
Gender Not Available	-	-	33,028	0.4%	-	-	36
Total	397,448	100.0%	7,577,095	100.0%	14.0	23.0	58

**Note:**

US totals are based on states reporting.

This table uses data from URS Table 3.

US penetration rates are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

**State Notes:**

Age	None
Gender	None
Overall	Populated by NRI using Texas' 2018 MH CLD-BCI dataset

**Access Domain: Persons Served in State Psychiatric Hospitals by Age and Gender, FY 2018**
**Texas**
**Reporting Period: 9/1/2017 To: 8/31/2018**

Demographic	Served in State Psychiatric Hospitals				Penetration Rates (rate per 1,000 population)		States Reporting
	State		US		State	US	
	n	%	n	%			
Age 0-17	1,243	7.8%	8,973	6.9%	0.2	0.2	34
Age 18-20	1,050	6.6%	5,523	4.3%	0.9	0.4	52
Age 21-64	13,272	83.4%	107,131	82.9%	0.8	0.6	52
Age 65+	341	2.1%	7,658	5.9%	0.1	0.2	51
Age Not Available	-	-	15	0.0%	-	-	4
Age Total	15,906	100.0%	129,300	100.0%	0.6	0.4	52
Female	6,189	38.9%	41,663	32.2%	0.4	0.3	52
Male	9,717	61.1%	87,598	67.7%	0.7	0.5	52
Gender Not Available	-	-	39	0.0%	-	-	9
Total	15,906	100.0%	129,300	100.0%	0.6	0.4	52

**Notes:**

US totals are based on states reporting.

This table uses data from URS Table 3.

US penetration rates are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

**State Notes:**

Age	None
Gender	None
Overall	Populated by NRI using Texas' 2018 MH CLD-BCI dataset

**Access Domain: Demographic Characteristics of Adults with SMI and Children with SED Served by the State Mental Health Authority, FY 2018**
**Texas**
**Reporting Period: 9/1/2017 To: 8/31/2018**

Demographics	Total Served				Penetration Rates (per 1,000 population)			States Reporting
	State		US		State	Southwest	US	
	n	%	n	%				
Total	378,633	100.0%	5,519,497	100.0%	13.4	15.0	16.7	58
0-12	44,069	11.6%	856,860	15.5%	8.3	13.4	16.2	56
13-17	42,496	11.2%	699,075	12.7%	20.7	29.1	33.4	57
18-20	18,677	4.9%	242,391	4.4%	16.1	16.0	19.0	56
21-24	24,630	6.5%	293,048	5.3%	15.3	14.4	16.4	57
25-44	134,228	35.5%	1,688,652	30.6%	16.8	17.5	18.6	58
45-64	101,003	26.7%	1,465,799	26.6%	15.0	15.6	17.4	58
65-74	10,617	2.8%	199,140	3.6%	5.1	5.2	6.7	56
75 and over	2,913	0.8%	71,137	1.3%	2.1	2.0	3.7	54
Age Not Available	-	-	3,395	0.1%	-	-	-	18
Female	188,711	49.8%	2,878,627	52.2%	13.2	15.3	17.2	58
Male	189,922	50.2%	2,633,342	47.7%	13.5	14.6	16.2	58
Gender Not Available	-	-	7,528	0.1%	-	-	-	34
American Indian/Alaskan Native	1,205	0.3%	67,388	1.2%	4.2	15.6	16.4	53
Asian	3,133	0.8%	80,171	1.5%	2.2	2.9	4.2	55
Black/African American	83,734	22.1%	1,045,137	18.9%	23.3	22.7	24.0	53
Native Hawaiian/Pacific Islander	289	0.1%	14,584	0.3%	7.1	12.2	18.6	54
White	273,869	72.3%	3,214,922	58.2%	12.2	13.6	12.9	53
Hispanic or Latino Race	*	*	36,937	0.7%	*	-	0.6	11
Multi-Racial	16,402	4.3%	162,500	2.9%	29.2	21.4	18.6	51
Race Not Available	1	0.0%	897,858	16.3%	-	-	-	53
Hispanic or Latino Ethnicity	98,074	25.9%	867,240	16.6%	8.8	11.8	14.7	52
Not Hispanic or Latino Ethnicity	280,558	74.1%	3,837,995	73.7%	16.4	15.5	14.4	56
Ethnicity Not Available	1	0.0%	504,205	9.7%	-	-	-	49

\* Reported under Hispanic Ethnicity.

**Note:**

This table uses data from URS Table 14a, Table 14b and from the US Census Bureau. All denominators use US Census data from 2017

US totals are calculated uniquely for each data element based on only those states who reported clients served.

Regional groupings are based on SAMHSA's Block Grant Regions.

**State Notes:**
**Table 14a**

Age	None
Gender	None
Race	None
Overall	Populated by NRI using Texas' 2018 MH CLD-BCI dataset

**Table 14b**

Age	None
Gender	None
Race	None
Overall	Populated by NRI using Texas' 2018 MH CLD-BCI dataset

**Access Domain: Adults with SMI and Children with SED Served in Community Mental Health Programs by Age and Gender, FY 2018**

**Texas**

**Reporting Period: 9/1/2017 To: 8/31/2018**

Demographic	Served in Community				Penetration Rates (rate per 1,000 population)		States Reporting
	State		US		State	US	
	n	%	n	%			
Age 0-17	86,368	23.0%	1,484,087	28.5%	11.7	20.2	56
Age 18-20	18,556	4.9%	225,183	4.3%	16.0	17.7	55
Age 21-64	257,648	68.5%	3,250,140	62.3%	15.8	17.3	57
Age 65+	13,355	3.6%	253,414	4.9%	3.8	4.7	55
Age Not Available	-	-	3,359	0.1%	-	-	20
Age Total	375,927	100.0%	5,216,183	100.0%	13.3	15.9	57
Female	187,942	50.0%	2,743,836	52.6%	13.2	16.5	57
Male	187,985	50.0%	2,464,910	47.3%	13.4	15.2	57
Gender Not Available	-	-	7,437	0.1%	-	-	32
Total	375,927	100.0%	5,216,183	100.0%	13.3	15.9	57

**Note:**

US totals are based on states reporting.

This table uses data from URS Table 15a.

US penetration rates are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

**State Notes:**

Age	None
Gender	None
Overall	Populated by NRI using Texas' 2018 MH CLD-BCI dataset

**Access Domain: Adults with SMI and Children with SED Served in State Psychiatric Hospitals by Age and Gender, FY 2018**

**Texas**

**Reporting Period:** 9/1/2017 To: 8/31/2018

Demographic	Served in State Psychiatric Hospitals				Penetration Rates (rate per 1,000 population)		States Reporting
	State		US		State	US	
	n	%	n	%			
Age 0-17	1,243	7.8%	6,791	7.1%	0.2	0.1	31
Age 18-20	1,050	6.6%	3,862	4.0%	0.9	0.3	48
Age 21-64	13,272	83.4%	80,029	83.3%	0.8	0.4	50
Age 65+	341	2.1%	5,325	5.5%	0.1	0.1	47
Age Not Available	-	-	9	0.0%	-	-	2
Age Total	15,906	100.0%	96,016	100.0%	0.6	0.3	50
Female	6,189	38.9%	31,283	32.6%	0.4	0.2	49
Male	9,717	61.1%	64,702	67.4%	0.7	0.4	50
Gender Not Available	-	-	31	0.0%	-	-	6
Total	15,906	100.0%	96,016	100.0%	0.6	0.3	50

**Notes:**

US totals are based on states reporting.

This table uses data from URS Table 15a.

US penetration rates are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

**State Notes:**

Age	None
Gender	None
Overall	Populated by NRI using Texas' 2018 MH CLD-BCI dataset

**Appropriateness Domain: Percent of Adults and Children Served Who Meet the Federal Definition for SMI/SED and Percent of Adults and Children Served Who Have Co-Occurring MH/AOD Disorders, FY 2018**

**Texas**

**Reporting Period: 9/1/2017 To: 8/31/2018**

<b>Adults and Children who meet the Federal Definition of SMI/SED</b>	<b>State</b>	<b>US Average</b>	<b>US Median</b>	<b>States Reporting</b>
Percent of Adults served through the SMHA who meet the Federal definition for SMI	94.4%	70.3%	73.0%	56
Percent of Children served through the SMHA who meet the Federal definition for SED	95.1%	69.7%	69.5%	54

<b>Co-occurring MH and Substance Abuse Consumers</b>	<b>State</b>	<b>US Average</b>	<b>US Median</b>	<b>States Reporting</b>
Percent of Adults served through the SMHA who had a co-occurring MH and AOD disorder	30.7%	27.5%	27.0%	56
Percent of Children served through the SMHA who had a co-occurring MH and AOD disorder	3.4%	4.2%	3.0%	53
Percent of Adults served through the SMHA who met the Federal definitions of SMI who also have a substance abuse diagnosis	29.0%	25.7%	24.0%	55
Percent of Children served through the SMHA who met the Federal definitions of SED who also have a substance abuse diagnosis	3.3%	7.3%	3.0%	52

**Note**

This table uses data from URS Table 12.

**How are the number of clients with co-occurring disorders counted and calculated?**

Those diagnosed with SA. Diagnosis not calculated for all people or programs

**State Notes**

None

## ACCESS DOMAIN: Persons Served by SMHA System through Medicaid and Other Funding Sources by Race, Gender, and Ethnicity, FY 2018

STATE: Texas

Reporting Period: 9/1/2017 To: 8/31/2018

Demographic	State								US Averages								States Reporting	
	Number Served				% Served				Number Served				% Served					
	Medicaid Only	Non-Medicaid Only	Both Medicaid & Other	Total Served with Known Funding Status	Medicaid Only	Non-Medicaid Only	Both Medicaid & Other	Medicaid Only	Non-Medicaid Only	Both Medicaid & Other	Total Served with Known Funding Status	Medicaid Only	Non-Medicaid Only	Both Medicaid & Other	Medicaid Only	Non-Medicaid Only		
Female	-	112,200	86,967	199,167	-	56%	44%	2,293,126	1,039,861	510,676	3,843,663	60%	27%	13%	54			
Male	-	118,871	82,116	200,987	-	59%	41%	2,010,435	1,063,336	485,033	3,558,804	56%	30%	14%	54			
Gender Not Available	-	-	-	-	-	-	-	10,073	18,890	1,488	30,451	33%	62%	5%	35			
Total	-	231,071	169,083	400,154	-	58%	42%	4,313,634	2,122,087	997,197	7,432,918	58%	29%	13%	54			
American Indian or Alaska Native	-	806	461	1,267	-	64%	36%	64,822	22,584	14,180	101,586	64%	22%	14%	51			
Asian	-	2,183	1,125	3,308	-	66%	34%	61,194	25,857	12,818	99,869	61%	26%	13%	52			
Black or African American	-	41,417	44,988	86,405	-	48%	52%	798,653	372,054	196,089	1,366,796	58%	27%	14%	51			
Native Hawaiian or Other Pacific Islander	-	210	97	307	-	68%	32%	10,038	4,493	2,298	16,829	60%	27%	14%	52			
White	-	177,290	114,049	291,339	-	61%	39%	2,477,317	1,378,338	599,891	4,455,546	56%	31%	13%	52			
Hispanic or Latino	-	*	*	*	-	*	*	35,348	24,248	4,135	63,731	55%	38%	6%	10			
More Than One Race	-	9,164	8,363	17,527	-	52%	48%	125,864	57,424	31,880	215,168	58%	27%	15%	49			
Race Not Available	-	1	-	1	-	100%	-	740,398	237,089	135,906	1,113,393	66%	21%	12%	50			
Total	-	231,071	169,083	400,154	-	58%	42%	4,313,634	2,122,087	997,197	7,432,918	58%	29%	13%	54			
Hispanic or Latino	-	55,087	49,980	105,067	-	52%	48%	629,033	267,981	185,137	1,082,151	58%	25%	17%	50			
Not Hispanic or Latino	-	175,983	119,103	295,086	-	60%	40%	3,022,168	1,635,181	727,525	5,384,874	56%	30%	14%	53			
Ethnicity Not Available	-	1	-	1	-	100%	-	385,006	146,381	84,421	615,808	63%	24%	14%	45			
Total	-	231,071	169,083	400,154	-	58%	42%	4,036,207	2,049,543	997,083	7,082,833	57%	29%	14%	53			

\* Reported under Hispanic Ethnicity.

**Note:**

This table uses data from URS tables 5a and 5b.

**Type of Medicaid Data Reported**

Data based on Medicaid Paid Services

**State Notes**

5a	Age	None
5a	Gender	None
5a	Overall	Populated by NRI using Texas' 2018 MH CLD-BCI dataset
5b	Overall	None

APPROPRIATENESS DOMAIN: NUMBER OF ADMISSIONS DURING THE YEAR TO STATE HOSPITAL INPATIENT AND COMMUNITY-BASED PROGRAMS, FY 2018

STATE: Texas

Reporting Period: 9/1/2017 To: 8/31/2018

Setting	Demographic	State			US			Admission Rate		States Reporting
		Admissions During Year	Total Served At Start of Year	Total Served During Year	Admissions During Year	Total Served At Start of Year	Total Served During Year	State	US	
State Psychiatric Hospitals	Total	15,971	2,267	15,906	105,961	42,067	129,250	1.00	0.82	52
	Children	1,196	95	1,243	9,244	1,485	8,941	0.96	1.03	33
	Adults	14,775	2,172	14,663	96,700	40,564	120,262	1.01	0.80	52
	Age NA	-	-	-	17	18	-	-	-	1
Other Inpatient	Total	12,679	191	10,558	467,230	85,097	443,871	1.20	1.05	39
	Children	743	4	759	66,885	9,881	59,540	0.98	1.12	31
	Adults	11,936	187	9,799	396,837	74,954	379,840	1.22	1.04	39
	Age NA	-	-	-	3,508	262	2,942	-	1.19	4
Residential Treatment Centers	Total	140	73	204	42,647	19,641	57,576	0.69	0.74	37
	Children	138	66	202	16,997	8,157	19,438	0.68	0.87	35
	Adults	2	7	2	25,590	11,481	34,037	1.00	0.75	31
	Age NA	-	-	-	60	3	46	-	1.30	3
Community Programs	Total	266,348	131,100	397,448	19,375,511	3,643,823	6,724,335	0.67	2.88	52
	Children	57,606	29,202	90,802	8,393,740	926,723	1,887,713	0.63	4.45	51
	Adults	208,742	101,898	306,646	10,921,488	2,706,577	4,829,657	0.68	2.26	52
	Age NA	-	-	-	60,283	10,523	6,733	-	8.95	19

**Note:**

Admission Rate= number of admissions divided by total served during the year

US Admissions During Year uses data from states reporting data only. States are only included in "US Total Served" if they also reported data on admissions.

US Total Served During Year is calculated using data in URS Table 3.

This table uses data from URS Table 3 and 6.

**Table 3 State Notes:**

Age	None
Overall	Populated by NRI using Texas' 2018 MH CLD-BCI dataset
Gender	None

**Table 6 State Notes:**

Hospital	None
Other Inpatient	None
Residential	None
Community	None
Overall	None

STATE: Texas

Reporting Period: 9/1/2017 To: 8/31/2018

Setting	Demographic	State								US							
		Length of Stay (Days)								Length of Stay (Days)							
		Discharged Clients		Resident Clients in Facility 1 year or less		Resident Clients in Facility more than 1 year		Discharged Clients		Resident Clients in Facility 1 year or less		Resident Clients in Facility more than 1 year		States			
		Average	Median	Average	Median	Average	Median	Average	Median	Average	Median	Average	Median	Average	Median	Average	Median
State Hospitals	All	-	-	-	-	-	-	185	81	98	78	1,591	1,134	15			
	Children	32	7	67	36	672	669	77	64	70	60	629	618	24			
	Adults	51	8	89	50	1,891	1,230	235	90	105	85	1,754	1,124	50			
	Age NA	-	-	-	-	-	-	202	57	183	174	2,227	2,005	1			
Other Inpatient	All	-	-	-	-	-	-	57	30	66	52	777	667	7			
	Children	6	6	7	8	1,104	1,104	21	17	34	31	567	532	20			
	Adults	9	6	21	5	981	976	83	48	60	49	902	687	30			
	Age NA	-	-	-	-	-	-	13	7	21	11	-	-	1			
Residential Treatment Centers	All	-	-	-	-	-	-	246	158	146	142	920	735	4			
	Children	198	209	120	101	-	-	196	160	129	114	648	579	26			
	Adults	198	205	-	-	-	-	371	330	154	158	1,282	1,060	21			
	Age NA	-	-	-	-	-	-	13	10	6	6	-	-	1			

**Note:**

Resident clients are clients who were receiving services in inpatient settings at the end of the reporting period.

This table uses data from URS Table 6.

**Table 6 State Notes:**

Hospital	None
Other Inpatient	None
Residential	None
Community	None
Overall	None

# APPROPRIATENESS DOMAIN: Living Situation of Consumers Served by State Mental Health Agency Systems, FY 2018

STATE: Texas

Reporting Period: 9/1/2017 To: 8/31/2018

Age Group	Setting	State			US			States Reporting
		Living Situation	Percent in Living Situation	Percent with Known Living Situation	Living Situation	Percent in Living Situation	Percent with Known Living Situation	
All Persons Served	Private Residence	252,812	63.2%	89.5%	4,154,672	55.5%	83.5%	56
	Foster Home	2,695	0.7%	1.0%	68,024	0.9%	1.4%	47
	Residential Care	11,678	2.9%	4.1%	185,375	2.5%	3.7%	51
	Crisis Residence	36	0.0%	0.0%	9,918	0.1%	0.2%	31
	Residential Treatment Center	20	0.0%	0.0%	14,623	0.2%	0.3%	33
	Institutional Setting	1,225	0.3%	0.4%	65,414	0.9%	1.3%	51
	Jail (Correctional Facility)	1,816	0.5%	0.6%	111,902	1.5%	2.2%	50
	Homeless (Shelter)	10,144	2.5%	3.6%	222,312	3.0%	4.5%	53
	Other	2,071	0.5%	0.7%	143,898	1.9%	2.9%	40
	Not Available	117,657	29.4%	-	2,511,971	33.5%	-	49
	<b>Total</b>	<b>400,154</b>	<b>100.0%</b>	<b>100.0%</b>	<b>7,488,109</b>	<b>100.0%</b>	<b>100.0%</b>	<b>56</b>
Children under age 18	Private Residence	66,845	73.5%	94.6%	1,165,888	57.8%	90.9%	55
	Foster Home	2,670	2.9%	3.8%	51,884	2.6%	4.0%	46
	Residential Care	454	0.5%	0.6%	15,279	0.8%	1.2%	44
	Crisis Residence	35	0.0%	0.0%	1,351	0.1%	0.1%	28
	Residential Treatment Center	20	0.0%	0.0%	10,893	0.5%	0.8%	31
	Institutional Setting	42	0.0%	0.1%	4,210	0.2%	0.3%	41
	Jail (Correctional Facility)	152	0.2%	0.2%	7,785	0.4%	0.6%	44
	Homeless (Shelter)	104	0.1%	0.1%	6,461	0.3%	0.5%	47
	Other	361	0.4%	0.5%	18,227	0.9%	1.4%	37
	Not Available	20,316	22.3%	-	736,539	36.5%	-	47
	<b>Total</b>	<b>90,999</b>	<b>100.0%</b>	<b>100.0%</b>	<b>2,018,517</b>	<b>100.0%</b>	<b>100.0%</b>	<b>55</b>
Adults over age 18	Private Residence	185,967	60.2%	87.8%	2,986,403	54.7%	80.9%	56
	Foster Home	25	0.0%	0.0%	16,084	0.3%	0.4%	45
	Residential Care	11,224	3.6%	5.3%	169,784	3.1%	4.6%	51
	Crisis Residence	1	0.0%	0.0%	8,567	0.2%	0.2%	31
	Residential Treatment Center	-	-	-	3,730	0.1%	0.1%	25
	Institutional Setting	1,183	0.4%	0.6%	61,014	1.1%	1.7%	51
	Jail (Correctional Facility)	1,664	0.5%	0.8%	103,815	1.9%	2.8%	50
	Homeless (Shelter)	10,040	3.2%	4.7%	215,423	3.9%	5.8%	53
	Other	1,710	0.6%	0.8%	125,476	2.3%	3.4%	40
	Not Available	97,341	31.5%	-	1,769,574	32.4%	-	49
	<b>Total</b>	<b>309,155</b>	<b>100.0%</b>	<b>100.0%</b>	<b>5,459,870</b>	<b>100.0%</b>	<b>100.0%</b>	<b>56</b>

This table uses data from URS Table 15.

#### State Notes:

Populated by NRI using Texas' 2018 MH CLD-BCI dataset

# APPROPRIATENESS DOMAIN: Persons Who were Homeless by Age, Gender, Race, and Ethnicity, FY 2018

STATE: Texas

Reporting Period: 9/1/2017 To: 8/31/2018

Demographic	Homeless or Living in Shelters				Percent of Total with Known Living Situation		States Reporting
	State		US		State	US	
	N	%	N	%	%	%	
Age 0 to 17	104	1.0%	6,461	2.9%	0.1%	0.5%	47
Age 18 to 64	9,887	97.5%	209,608	94.3%	4.9%	6.1%	53
Age 65+	153	1.5%	5,815	2.6%	1.8%	2.1%	51
Age Not Available	-	-	428	0.2%	-	11.1%	10
<b>Age Total</b>	<b>10,144</b>	<b>100.0%</b>	<b>222,312</b>	<b>100.0%</b>	<b>3.6%</b>	<b>4.5%</b>	<b>53</b>
Female	3,962	39.1%	87,802	39.5%	2.7%	3.4%	52
Male	6,182	60.9%	134,163	60.3%	4.5%	5.6%	52
Gender Not Available	-	-	347	0.2%	-	9.3%	18
<b>Gender Total</b>	<b>10,144</b>	<b>100.0%</b>	<b>222,312</b>	<b>100.0%</b>	<b>3.6%</b>	<b>4.5%</b>	<b>53</b>
American Indian or Alaska Native	65	0.6%	3,997	1.8%	7.1%	5.6%	49
Asian	47	0.5%	2,056	0.9%	2.1%	2.5%	46
Black or African American	3,554	35.0%	66,986	30.1%	5.4%	6.8%	50
Native Hawaiian or Other Pacific Islander	11	0.1%	590	0.3%	5.1%	4.7%	36
White	6,037	59.5%	115,424	51.9%	3.0%	3.8%	51
Hispanic or Latino	*	*	1,138	0.5%	*	1.7%	7
More Than One Race	430	4.2%	7,892	3.5%	3.4%	4.1%	45
Race Not Available	-	-	24,229	10.9%	-	4.6%	47
<b>Race Total</b>	<b>10,144</b>	<b>100.0%</b>	<b>222,312</b>	<b>100.0%</b>	<b>3.6%</b>	<b>4.5%</b>	<b>53</b>
Hispanic or Latino	1,294	12.8%	35,648	16.0%	1.7%	3.7%	49
Not Hispanic or Latino	8,850	87.2%	167,861	75.5%	4.3%	4.7%	50
Not Available	-	-	18,803	8.5%	-	4.8%	45
<b>Ethnicity Total</b>	<b>10,144</b>	<b>100.0%</b>	<b>222,312</b>	<b>100.0%</b>	<b>3.6%</b>	<b>4.5%</b>	<b>53</b>

\* Reported under Hispanic ethnicity.

#### Note:

US totals are based on states reporting.

This table uses data from URS Table 15.

US totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

#### State Notes:

Populated by NRI using Texas' 2018 MH CLD-BCI dataset

## Appropriateness Domain: Evidence-Based Practices Reported by SMHAs, FY 2018

Texas

Reporting Period: 9/1/2017 To: 8/31/2018

Adult EBP Services	State		US		Penetration Rate: % of Consumers Receiving EBP/Estimated SMI		Measuring Fidelity		States Reporting
	EBP N	SMI N	EBP N	SMI N	State	US Average	State	US	
Supported Housing	12,215	293,358	91,920	3,677,129	4.2%	2.9%	Yes	7	35
Supported Employment	10,893	293,358	70,310	3,677,129	3.7%	2.0%	Yes	22	45
Assertive Community Treatment	6,515	293,358	76,802	3,677,129	2.2%	2.1%	Yes	27	45
Family Psychoeducation	-	-	39,412	3,677,129	-	2.8%	-	6	15
Dual Diagnosis Treatment	14,294	293,358	250,051	3,677,129	4.9%	11.6%	Yes	9	28
Illness Self Management	173,928	293,358	336,335	3,677,129	59.3%	20.0%	Yes	6	21
Medication Management	131,603	293,358	524,689	3,677,129	44.9%	32.1%	Yes	2	19

  

Child/Adolescent EBP Services	State		US		Penetration Rate: % of Consumers Receiving EBP/Estimated SED		Measuring Fidelity		States Reporting
	EBP N	SED N	EBP N	SED N	State	US Average	State	US	
Therapeutic Foster Care	-	-	7,762	1,275,641	-	1.1%	-	5	22
Multi-Systemic Therapy	-	-	25,203	1,275,641	-	3.8%	-	10	20
Family Functional Therapy	-	-	24,841	1,275,641	-	4.9%	-	7	16

**Note:**

US totals are based on states reporting.

This table uses data from URS Tables 16 and 17.

US averages are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

**State Notes:**

Table 16: None

Table 17: None

**Appropriateness Domain: Adults with SMI and Children with SED Receiving Evidence-Based Services for First Episode Psychosis (FEP), 2018**

**Texas**

**Reporting Period:** 9/1/2017 To: 8/31/2018

Number of coordinated specialty care programs: 1

**Admissions to Coordinated Specialty Care (CSC)-FEP Service During the Year**

	State		US		States Reporting
	N	%	N	%	
Adult CSC-FEP Admissions	477	87.4%	10,434	59.6%	43
Children/Adolescent CSC-FEP Admissions	69	12.6%	7,081	40.4%	41
Total CSC-FEP Admissions	546	100.0%	17,515	100.0%	44
Total Programs Reporting Number of Admissions	1	100.0%	177	89.8%	44
Average Admissions per Program	546.0	-	88.9	-	44

**Clients Currently Receiving CSC-FEP Services**

	State				US	States Reporting
	N	%	N	%		
Adults Receiving CSC-FEP Services	455	87.8%	9,218	79.0%	43	
Children/Adolescents Receiving CSC-FEP Services	63	12.2%	2,451	21.0%	39	
Total Receiving CSC-FEP Services	518	100.0%	11,669	100.0%	44	
Total Programs Reporting Number of Clients Receiving Services	1	100.0%	176	89.3%	44	
Average Number of Clients Services per Program	518.0	-	59.2	-	44	

**CSC-FEP Fidelity and Training**

	State		US		States Reporting
	N	%	N	%	
Number of Programs Measuring Fidelity	-	0.0%	131	66.5%	44
Number of Programs with Staff Training Specifically in CSC EBP	1	100.0%	174	88.3%	41

**Clients Served by Programs With and Without CSC-FEP Fidelity**

	State			US			States Reporting
	Number of Programs	Clients Served	Average Number of Clients Served Per Program	Number of Programs	Clients Served	Average Number of Clients Served Per Program	
Programs with Fidelity	-	-	-	131	9,322	71.16	31
Programs without Fidelity	1	518	518.00	66	2,347	35.56	19

Note: This table use data from URS Table 16a.

## Outcomes Domain: Employment Status of Adult Mental Health Consumers Served in the Community by Age and Gender, FY 2018

Texas

Reporting Period: 9/1/2017 To: 8/31/2018

Demographics	State				Employed as Percent of those in Labor Force		Employed as Percent of Known Employment Status		States Reporting
	Employed	Unemployed	In Labor Force*	With Known Employment Status**	State	US	State	US	
Age 18 to 20	2,831	2,395	5,226	10,330	54%	49%	27.4%	20.2%	57
Age 21 to 64	42,798	37,954	80,752	191,594	53%	46%	22.3%	23.4%	57
Age 65 and over	490	407	897	8,721	55%	40%	5.6%	10.0%	57
Age Not Available	-	-	-	-	-	67%	-	28.9%	4
Age TOTAL	46,119	40,756	86,875	210,645	53%	46%	21.9%	22.2%	57
Female	26,582	20,380	46,962	115,439	57%	48%	23.0%	23.1%	57
Male	19,537	20,376	39,913	95,206	49%	43%	20.5%	21.1%	57
Gender Not Available	-	-	-	-	-	45%	-	25.7%	32
Gender TOTAL	46,119	40,756	86,875	210,645	53%	46%	21.9%	22.2%	57

What populations are reported? All Clients Number of States Reporting All Clients: 49 Number of States Reporting Some Clients: 9

When is Employment Status Measured?	At Admission	At Discharge	Monthly	Quarterly	Other
TX	-	-	-	-	-
US	42	29	4	5	27

### Note:

\*In Labor Force is the sum of consumers employed and unemployed.

\*\*With Known Employment Status is the sum of consumer employed, unemployed and not in labor force.

Consumers employed as a % of those in labor force uses adults employed and unemployed as the denominator.

Consumers employed as % of known employment status uses the sum of persons employed, unemployed and not in labor force as the denominator.

This table uses data from URS Table 4.

### State Notes:

Age	None
Gender	None
Overall	Populated by NRI using Texas' 2018 MH CLD-BCI dataset

**Outcomes Domain: Employment Status of Adult Mental Health Consumers Served in the Community by Diagnosis, FY 2018**

**Texas**

**Reporting Period: 9/1/2017 To: 8/31/2018**

Diagnosis	State				Employed as a % of Labor Force		Employed as % of Known Employment Status		% of Consumers with Dx		States Reporting
	Employed	Unemployed	In Labor Force*	With Known Employment Status**	State	US	State	US	State	US	
Schizophrenia and Related Disorders	4,496	6,435	10,931	41,064	41.1%	29.2%	10.9%	6.8%	19.5%	12.2%	52
Bipolar and Mood Disorders	32,003	25,292	57,295	129,215	55.9%	45.1%	24.8%	15.1%	61.3%	39.8%	52
Other Psychoses	149	269	418	877	35.6%	30.2%	17.0%	7.7%	0.4%	2.4%	50
All other Diagnoses	1,046	992	2,038	4,008	51.3%	52.8%	26.1%	18.7%	1.9%	34.3%	52
No Diagnosis and Deferred Diagnosis	8,425	7,768	16,193	35,481	52.0%	47.1%	23.7%	11.1%	16.8%	11.3%	44
<b>TOTAL</b>	<b>46,119</b>	<b>40,756</b>	<b>86,875</b>	<b>210,645</b>	<b>53.1%</b>	<b>46.5%</b>	<b>21.9%</b>	<b>14.7%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>52</b>

**Note:**

\*In Labor Force is the sum of consumers employed and unemployed.

\*\*With Known Employment Status is the sum of consumer employed, unemployed and not in labor force.

Consumers employed as a % of those in labor force uses adults employed and unemployed as the denominator.

Consumers employed as % of known employment status uses the sum of persons employed, unemployed and not in labor force as the denominator.

This table uses data for URS Table 4a.

**State Notes:**

Populated by NRI using Texas' 2018 MH CLD-BCI dataset

# CONSUMER SURVEY RESULTS, FY 2018

Texas

Reporting Period: 9/1/2017 To: 8/31/2018

Indicators	Children: State	Children: U.S. Average	States Reporting	Adults: State	Adults: U.S. Average	States Reporting
Reporting Positively About Access	81.6%	85.2%	46	75.5%	88.5%	50
Reporting Positively About Quality and Appropriateness				79.5%	89.5%	50
Reporting Positively About Outcomes	59.2%	72.3%	46	59.0%	80.4%	50
Reporting on Participation in Treatment Planning	86.4%	87.1%	47	68.0%	86.2%	50
Family Members Reporting High Cultural Sensitivity of Staff	89.6%	92.9%	45			
Reporting positively about General Satisfaction with Services	80.0%	86.9%	47	81.5%	90.1%	50

**Note: U.S. Average Children & Adult rates are calculated only for states that used a version of the MHSIP Consumer Survey**

This table uses data from URS Table 11.

Children/Family	State	U.S.
Type of Survey Used	YSS-F	YSS-F=40

Type of Adult Consumer Survey Used	28-Item MHSIP	Other MHSIP	Other Survey
State	Yes	-	-
U.S.	27	21	2

Sample Size & Response Rate	Children: State	Children: U.S.	States Reporting	Adults: State	Adults: U.S. Average	States Reporting
Response Rate	13.0%	36.9%	42	18.0%	43.7%	41
Number of Surveys Attempted (send out)	2,211	194,847	42	1,583	260,181	41
Number of Surveys Contacts Made	2,068	137,467	39	1,467	173,977	38
Complete Surveys	262	77,341	45	263	185,735	46

Populations covered in survey	Children: State	Children: U.S.	Adults: State	Adults: U.S.
All Consumers	-	7	-	3
Sample	Yes	39	Yes	47

Sample Approach	Children: State	Children: U.S.	Adults: State	Adults: U.S.
Random Sample	Yes	11	Yes	9
Stratified Sample	-	12	-	15
Convenience Sample	-	16	-	20
Other Sample	-	2	-	4

Who is Sampled?	Children: State	Children: U.S.	Adults: State	Adults: U.S.
Current Clients	Yes	44	Yes	50
Former Clients	-	18	-	19

Populations included in sample: (e.g., all adults, only adults with SMI, etc.)	Children: State	Children: U.S.	Adults: State	Adults: U.S.
All Children or Adults Served	Yes	27	Yes	28
SMI Adults or SED Children	-	19	-	19
Persons Covered by Medicaid	-	12	-	11
Other	-	7	-	7

#### **State Notes:**

None

## OUTCOMES DOMAIN: Consumer Survey Results, by Race/Ethnicity FY 2018

STATE: Texas

Reporting Period: 9/1/2017 To: 8/31/2018

Race/Ethnicity	Family of Children Survey Indicators: Reporting Positively About...														States	
	Access		General Satisfaction with Services		Outcomes		Participation In Tx Planning		Cultural Sensitivity of Staff		Social Connectedness		Improved Functioning			
	State	US Average	State	US Average	State	US Average	State	US Average	State	US Average	State	US Average	State	US Average		
Total	82%	85%	80%	87%	59%	72%	86%	88%	90%	94%	76%	85%	59%	69%	39	
American Indian or Alaska Native	-	82%	-	84%	-	71%	-	84%	-	91%	-	83%	-	70%	29	
Asian	-	78%	-	85%	-	67%	-	84%	-	93%	-	82%	-	70%	29	
Black or African American	86%	88%	88%	90%	60%	75%	90%	91%	92%	94%	83%	85%	58%	68%	33	
Native Hawaiian or Other Pacific Islander	-	82%	-	88%	-	75%	-	86%	-	91%	-	86%	-	76%	21	
White	81%	87%	79%	88%	60%	72%	84%	91%	89%	94%	76%	86%	61%	69%	34	
Hispanic or Latino	83%	83%	83%	87%	65%	71%	86%	85%	92%	94%	76%	84%	62%	71%	29	
More Than One Race	-	83%	-	86%	-	70%	-	87%	-	92%	-	83%	-	65%	27	
Not Available	78%	83%	72%	85%	44%	70%	100%	83%	88%	93%	61%	84%	44%	69%	36	

Race/Ethnicity	Adult Consumer Survey Indicators: Reporting Positively About...														States	
	Access		Quality & Appropriateness		Outcomes		Participation In Tx Planning		General Satisfaction		Social Connectedness		Improved Functioning			
	State	US Average	State	US Average	State	US Average	State	US Average	State	US Average	State	US Average	State	US Average		
Total	75%	87%	80%	90%	59%	74%	68%	85%	81%	90%	65%	70%	57%	71%	44	
American Indian or Alaska Native	-	83%	-	87%	-	72%	-	82%	-	88%	-	74%	-	72%	35	
Asian	-	88%	-	89%	-	72%	-	82%	-	90%	-	72%	-	72%	37	
Black or African American	71%	89%	78%	92%	45%	79%	57%	88%	72%	91%	59%	72%	45%	73%	38	
Native Hawaiian or Other Pacific Islander	-	89%	-	91%	-	81%	-	83%	-	90%	-	76%	-	80%	32	
White	76%	87%	80%	90%	61%	73%	70%	85%	84%	90%	68%	69%	60%	70%	39	
Hispanic or Latino	80%	86%	83%	89%	69%	73%	75%	83%	88%	89%	75%	72%	64%	72%	35	
More Than One Race	-	86%	-	89%	-	74%	-	82%	-	90%	-	70%	-	72%	32	
Not Available	86%	87%	79%	90%	71%	72%	71%	83%	79%	90%	29%	72%	50%	71%	40	

**Notes:**

This table uses data from URS Table 11a.

**State Notes:**

None

## Outcomes Domain: Change in Social Connectedness and Functioning, FY 2018

Texas

Reporting Period: 9/1/2017 To: 8/31/2018

Indicators	Children				Adults			
	State	US Average	US Median	States Reporting	State	US Average	US Median	States Reporting
Percent Reporting Improved Social Connectedness from Services	76.0%	86.3%	83.2%	45	64.5%	76.6%	70.5%	48
Percent Reporting Improved Functioning from Services	59.0%	73.0%	64.1%	44	57.1%	76.6%	70.6%	48

**Note:**

This table uses data from URS Table 9.

US State Averages and Medians are calculated only with states which used the recommended Social Connectedness and Functioning questions.

Adult Social Connectedness and Functioning Measures	State	US
Did you use the recommended new Social Connectedness Questions?	Yes	46
Did you use the recommended new Functioning Domain Questions?	Yes	46
Did you collect these as part of your MHSIP Adult Consumer Survey?	Yes	46

Children/Family Social Connectedness and Functioning Measures	State	US
Did you use the recommended new Social Connectedness Questions?	Yes	44
Did you use the recommended new Functioning Domain Questions?	Yes	43
Did you collect these as part of your YSS-F Survey?	Yes	42

**State Notes:**

None

**OUTCOMES DOMAIN: Civil (Non Forensic) & Forensic Patients Readmission within 30 Days by Age, Gender, and Race, FY 2018**

STATE: Texas

Reporting Period: 9/1/2017 To: 8/31/2018

Demographic	Readmissions within 30 days to state psychiatric hospitals: "Civil" (Non-Forensic) Patients								Readmissions within 30 days to state psychiatric hospitals: Forensic Patients							
	State			US			States Reporting	State			US			States Reporting		
	Readmissions N	Discharges N	%	Readmissions N	Discharges N	%		Readmissions N	Discharges N	%	Readmissions N	Discharges N	%			
Age 0 to 12	21	294	7.1%	115	2,017	5.7%	12	0	8	0.0%	1	77	1.3%	1		
Age 13 to 17	54	889	6.1%	430	6,383	6.7%	17	1	87	1.1%	47	649	7.2%	6		
Age 18 to 20	65	1,019	6.4%	299	4,390	6.8%	25	0	80	0.0%	43	842	5.1%	10		
Age 21 to 64	850	11,017	7.7%	4,527	61,928	7.3%	45	37	2,152	1.7%	756	23,333	3.2%	37		
Age 65 to 74	8	123	6.5%	238	2,934	8.1%	26	0	46	0.0%	27	846	3.2%	14		
Age 75 and over	3	29	10.3%	40	716	5.6%	11	0	6	0.0%	7	183	3.8%	7		
Age Not Available	0	0	-	9	46	19.6%	2	0	0	-	-	1	-	0		
<b>Age Total</b>	<b>1,001</b>	<b>13,371</b>	<b>7.5%</b>	<b>5,658</b>	<b>78,414</b>	<b>7.2%</b>	<b>46</b>	<b>38</b>	<b>2,379</b>	<b>1.6%</b>	<b>881</b>	<b>25,931</b>	<b>3.4%</b>	<b>39</b>		
Female	398	5,770	6.9%	2,269	31,932	7.1%	42	7	599	1.2%	202	5,575	3.6%	27		
Male	603	7,601	7.9%	3,385	46,445	7.3%	44	31	1,780	1.7%	677	19,995	3.4%	37		
Gender Not Available	0	0	-	4	37	10.8%	2	0	0	-	2	361	0.6%	1		
<b>Gender Total</b>	<b>1,001</b>	<b>13,371</b>	<b>7.5%</b>	<b>5,658</b>	<b>78,414</b>	<b>7.2%</b>	<b>46</b>	<b>38</b>	<b>2,379</b>	<b>1.6%</b>	<b>881</b>	<b>25,931</b>	<b>3.4%</b>	<b>39</b>		
American Indian or Alaska Native	3	32	9.4%	92	1,184	7.8%	18	0	6	0.0%	9	309	2.9%	7		
Asian	13	145	9.0%	95	1,287	7.4%	19	1	31	3.2%	16	470	3.4%	7		
Black or African American	157	2,233	7.0%	1,395	17,947	7.8%	37	8	951	0.8%	359	9,717	3.7%	31		
Native Hawaiian or Other Pacific Islander	0	13	0.0%	6	1,256	0.5%	4	0	0	-	5	88	5.7%	3		
White	797	10,548	7.6%	3,644	50,425	7.2%	40	29	1,340	2.2%	390	11,151	3.5%	31		
Hispanic or Latino	*	*	*	37	525	7.0%	6	*	*	*	15	1,421	1.1%	2		
More Than One Race	31	400	7.8%	127	1,779	7.1%	17	0	51	0.0%	19	638	3.0%	7		
Race Not Available	0	0	-	262	4,011	6.5%	25	0	0	-	68	2,137	3.2%	13		
<b>Race Total</b>	<b>1,001</b>	<b>13,371</b>	<b>7.5%</b>	<b>5,658</b>	<b>78,414</b>	<b>7.2%</b>	<b>46</b>	<b>38</b>	<b>2,379</b>	<b>1.6%</b>	<b>881</b>	<b>25,931</b>	<b>3.4%</b>	<b>39</b>		
Hispanic or Latino	370	4,098	9.0%	679	8,654	7.8%	25	9	394	2.3%	94	3,776	2.5%	17		
Not Hispanic or Latino	631	9,273	6.8%	4,742	65,157	7.3%	44	29	1,985	1.5%	747	20,177	3.7%	37		
Not Available	0	0	-	237	4,603	5.1%	15	0	0	-	40	1,978	2.0%	8		
<b>Ethnicity Total</b>	<b>1,001</b>	<b>13,371</b>	<b>7.5%</b>	<b>5,658</b>	<b>78,414</b>	<b>7.2%</b>	<b>46</b>	<b>38</b>	<b>2,379</b>	<b>1.6%</b>	<b>881</b>	<b>25,931</b>	<b>3.4%</b>	<b>39</b>		

\* Reported under Hispanic Ethnicity.

Forensics included in "non forensic" data? No

**Note:**

US totals are based on states reporting.

This table uses data from URS Tables 20a and 20b.

**State Notes:**

Populated by NRI using Texas' 2018 MH CLD-SHR dataset

**OUTCOMES DOMAIN: Civil (Non Forensic) & Forensic Patients Readmission within 180 Days by Age, Gender, and Race, FY 2018**

**STATE: Texas**

**Reporting Period: 9/1/2017 To: 8/31/2018**

Demographic	Readmissions within 180 days to state psychiatric hospitals: "Civil" (Non-Forensic) Patients								Readmissions within 180 days to state psychiatric hospitals: Forensic Patients							
	State			US			States Reporting	State			US			States Reporting		
	Readmissions N	Discharges N	%	Readmissions N	Discharges N	%		Readmissions N	Discharges N	%	Readmissions N	Discharges N	%			
Age 0 to 12	55	294	18.7%	331	2,017	16.4%	14	1	8	12.5%	6	77	7.8%	5		
Age 13 to 17	132	889	14.8%	1,055	6,383	16.5%	19	4	87	4.6%	69	649	10.6%	7		
Age 18 to 20	152	1,019	14.9%	647	4,390	14.7%	32	6	80	7.5%	96	842	11.4%	20		
Age 21 to 64	1,993	11,017	18.1%	10,760	61,928	17.4%	49	208	2,152	9.7%	2,581	23,333	11.1%	41		
Age 65 to 74	13	123	10.6%	523	2,934	17.8%	35	0	46	-	85	846	10.0%	23		
Age 75 and over	3	29	10.3%	67	716	9.4%	15	0	6	-	15	183	8.2%	12		
Age Not Available	0	0	-	9	46	19.6%	2	0	0	-	-	1	-	-		
<b>Age Total</b>	<b>2,348</b>	<b>13,371</b>	<b>17.6%</b>	<b>13,392</b>	<b>78,414</b>	<b>17.1%</b>	<b>50</b>	<b>219</b>	<b>2,379</b>	<b>9.2%</b>	<b>2,852</b>	<b>25,931</b>	<b>11.0%</b>	<b>43</b>		
Female	932	5,770	16.2%	5,389	31,932	16.9%	47	50	599	8.3%	662	5,575	11.9%	37		
Male	1,416	7,601	18.6%	7,999	46,445	17.2%	49	169	1,780	9.5%	2,187	19,995	10.9%	43		
Gender Not Available	0	0	-	4	37	10.8%	2	0	0	-	3	361	0.8%	1		
<b>Gender Total</b>	<b>2,348</b>	<b>13,371</b>	<b>17.6%</b>	<b>13,392</b>	<b>78,414</b>	<b>17.1%</b>	<b>50</b>	<b>219</b>	<b>2,379</b>	<b>9.2%</b>	<b>2,852</b>	<b>25,931</b>	<b>11.0%</b>	<b>43</b>		
American Indian or Alaska Native	3	32	9.4%	200	1,184	16.9%	22	0	6	-	32	309	10.4%	18		
Asian	29	145	20.0%	186	1,287	14.5%	25	3	31	9.7%	40	470	8.5%	13		
Black or African American	386	2,233	17.3%	3,317	17,947	18.5%	44	77	951	8.1%	1,168	9,717	12.0%	35		
Native Hawaiian or Other Pacific Islander	1	13	7.7%	10	1,256	0.8%	7	0	0	-	19	88	21.6%	6		
White	1,858	10,548	17.6%	8,737	50,425	17.3%	47	135	1,340	10.1%	1,164	11,151	10.4%	37		
Hispanic or Latino	*	*	*	85	525	16.2%	7	*	*	*	90	1,421	6.3%	5		
More Than One Race	71	400	17.8%	324	1,779	18.2%	23	4	51	7.8%	90	638	14.1%	12		
Race Not Available	0	0	-	533	4,011	13.3%	32	0	0	-	249	2,137	11.7%	24		
<b>Race Total</b>	<b>2,348</b>	<b>13,371</b>	<b>17.6%</b>	<b>13,392</b>	<b>78,414</b>	<b>17.1%</b>	<b>50</b>	<b>219</b>	<b>2,379</b>	<b>9.2%</b>	<b>2,852</b>	<b>25,931</b>	<b>11.0%</b>	<b>43</b>		
Hispanic or Latino	804	4,098	19.6%	1,483	8,654	17.1%	34	35	394	8.9%	349	3,776	9.2%	27		
Not Hispanic or Latino	1,544	9,273	16.7%	11,435	65,157	17.5%	48	184	1,985	9.3%	2,329	20,177	11.5%	41		
Not Available	0	0	-	474	4,603	10.3%	22	0	0	-	174	1,978	8.8%	15		
<b>Ethnicity Total</b>	<b>2,348</b>	<b>13,371</b>	<b>17.6%</b>	<b>13,392</b>	<b>78,414</b>	<b>17.1%</b>	<b>50</b>	<b>219</b>	<b>2,379</b>	<b>9.2%</b>	<b>2,852</b>	<b>25,931</b>	<b>11.0%</b>	<b>43</b>		

\* Reported under Hispanic Ethnicity.

Forensics included in "non forensic" data? No

**Note:**

US totals are based on states reporting.

This table uses data from URS Tables 20a and 20b.

**State Notes:**

Populated by NRI using Texas' 2018 MH CLD-SHR dataset

## Structure Domain: SMHA Expenditure for Early Serious Mental Illness and First Episode Psychosis, 2018

Texas

Reporting Period 9/1/2017 To: 8/31/2018

Activity	State								US							
	MHBG		Other Funds		State Funds		Total		MHBG		Other Funds		State Funds		Total	
	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%
CSC-Evidence-Based Practices for First Episode Psychosis	\$4,450,066	100.0%	\$0	0.0%	\$0	0.0%	\$4,450,066	100%	\$48,386,927	76.5%	\$7,557,962	3.0%	\$7,287,857	11.5%	\$63,232,746	100%
Training for CSC Practices	\$0	-	\$0	-	\$0	-	\$0	-	\$1,483,998	82.4%	\$230,524	3.2%	\$85,359	4.7%	\$1,799,881	100%
Planning for CSC Practices	\$0	-	\$0	-	\$0	-	\$0	-	\$819,137	72.4%	\$160,000	3.5%	\$152,510	13.5%	\$1,131,647	100%
Other Early Serious Mental Illnesses program (other than FEP or partial CSC programs)	\$0	-	\$0	-	\$0	-	\$0	-	\$4,215,963	2.2%	\$179,351,116	23.5%	\$6,884,571	3.6%	\$190,451,650	100%
Training for ESMI	\$0	-	\$0	-	\$0	-	\$0	-	\$446,594	84.6%	\$30,800	1.5%	\$50,279	9.5%	\$527,673	100%
Planning for ESMI	\$0	-	\$0	-	\$0	-	\$0	-	\$101,406	36.6%	\$125,058	11.3%	\$50,279	18.2%	\$276,743	100%

Note: This table use data from URS Table 7a.

\* Other Funds include Medicaid, Other Federal funds, local funds, and other funds from table 7a.

## STRUCTURE DOMAIN: State Mental Health Agency Controlled Expenditures for Mental Health, FY 2018

Texas

Reporting Period: 9/1/2017 To: 8/31/2018

	Expenditures: State	Percent of Total Expenditures: State	Expenditures: U.S.	Percent of Total Expenditures: U.S.	States Reporting
State Hospitals-Inpatient	\$383,212,772	36%	\$11,205,524,521	26%	54
Other 24-Hour Care	\$111,338,156	11%	\$4,541,600,224	11%	44
Ambulatory/Community	\$551,448,197	52%	\$24,455,891,174	58%	57
EBPs for Early Serious Mental Illness	\$4,450,066	0%	\$70,795,395	0%	58
Primary Prevention	-	0%	\$40,218,044	0%	11
Administration	\$2,871,465	0%	\$2,149,251,455	5%	56
<b>Total</b>	<b>\$1,053,320,656</b>	<b>100%</b>	<b>\$42,463,280,813</b>	<b>100%</b>	<b>58</b>

**Note:**

This table uses data from URS Table 7

**STRUCTURE DOMAIN: State Mental Health Agency Controlled Expenditures by Funding Sources, 2018**
**Texas**
**Reporting Period: 9/1/2017 To: 8/31/2018**

Funding Source	Ambulatory/Community			State Hospital		
	State	Percent Total (State)	Percent Total (US)	State	Percent Total (State)	Percent Total (US)
Mental Health Block Grant	\$35,342,504	5.3%	1.6%	-	-	-
Medicaid (Federal, State, and Local)	\$13,419,859	2.0%	49.6%	-	-	18.4%
Other Federal Funds (e.g., ACF (TANF), CDC, CMS (Medicare), SAMHSA, etc.)	\$31,690,658	4.7%	3.0%	\$3,574,220	0.9%	2.5%
State Funds	\$576,662,698	86.4%	41.3%	\$379,638,552	99.1%	74.9%
Local Funds (excluding local Medicaid)	-	-	1.7%	-	-	1.9%
Other	\$10,120,700	1.5%	2.8%	-	-	2.3%
<b>Total</b>	<b>\$667,236,419</b>	<b>100%</b>	<b>100%</b>	<b>\$383,212,772</b>	<b>100%</b>	<b>100%</b>

**Note:**

This table uses data from URS Table 7

Ambulatory/Community includes Primary Prevention, Evidence-Based Practices for Early Serious Mental Illness, and Other 24-Hour Care expenditures

This table does not show expenditures for state central office including Research, Training, and Administration expenses.

**Structure Domain: Federal Mental Health Block Grant Expenditures for Non-Direct Service Activities, FY 2018****Texas****Reporting Period:** 9/1/2017 To: 8/31/2018

Service	Non-Direct Block Grant Expenditures	% Total	US % Total
Information Systems	\$147,445	28.2%	5.8%
Infrastructure Support	\$194,352	37.1%	26.2%
Partnerships, community outreach, and needs assessment	\$104,143	19.9%	20.3%
MHA Planning Council Activities	-	0.0%	4.7%
Quality assurance and improvement	\$41,883	8.0%	7.3%
Research and Evaluation	\$35,521	6.8%	10.8%
Training and Education	-	0.0%	24.9%
Total	\$523,344	100.0%	100.0%

Note: This table use data from URS Table 8.

**State Notes:**

None

## Structure Domain: Mental Health Programs Funded By the Federal Mental Health Block Grant, FY 2018

Texas

Reporting Period: 9/1/2017 To 8/31/2018

Adult Programs: 65	Child Programs: 40	Set-Aside FEP Programs: 10	Total Programs: 66
Adult Total: \$23,749,465	Child Total: \$7,336,800	Set-Aside FEP Total: \$4,450,066	Total: \$35,536,331

Agency Name	Address	Area Served	Total Block Grant Funds	Block Grant for Adults with SMI	Block Grant for Children with SED	Set-Aside for FEP Programs
Christian Farms-treehouse Inc	3804 Riverside Trl, Temple, TX 76502	Central	\$6,097	\$6,097	\$0	\$0
The Gulf Coast Center	123 Rosenberg, Suite 6, Galveston, TX 77550	Gulf Coast	\$656,126	\$488,695	\$167,431	\$0
Heart of Texas Region MH & MR Center	PO BOX 890, Waco, TX 76703	Central	\$358,338	\$266,181	\$92,157	\$0
Nueces County MHMR Community Center	1630 S. Brownlee, Corpus Christi, TX 78404	Lower South Texas	\$427,153	\$315,580	\$111,573	\$0
South Texas Substance Abuse Recovery Ser	907 Antelope Street, Corpus Christi, TX 78401	Lower South Texas	\$18,460	\$18,460	\$0	\$0
Gulf Bend MH MR Center	6502 Nursey Dr, Ste 100a, Victoria, TX 77904	Lower South Texas	\$226,608	\$157,404	\$69,204	\$0
Santa Maria Hostel	2005 Jacquelyn Street, Houston, TX 77055	Gulf Coast	\$19,333	\$19,333	\$0	\$0
Aliviane Inc	P.O. Box 371710, El Paso, TX 79937	Upper Rio Grande	\$3,940	\$3,940	\$0	\$0
Spindletop Center	655 S. 8th Street, Beaumont, TX 77701	Southeast Texas	\$918,077	\$672,864	\$245,213	\$0
MHMR Authority Of Brazos Valley	P.O. Box 4588, Bryan, TX 77805	Central	\$351,440	\$260,645	\$90,795	\$0
Central Counties Center For MHMR Service	304 South 22nd Street, Temple, TX 76501	Central	\$446,532	\$328,521	\$118,011	\$0
Nexus Recovery Center Incorporated	8733 La Prada Dr., Dallas, TX 75228	Metroplex	\$4,764	\$4,764	\$0	\$0
Ysleta Del Sur Pueblo	9314 Juanchido, El Paso, TX 79907	Upper Rio Grande	\$1,190	\$1,190	\$0	\$0
Fort Bend Regional Council On Substance	10435 Greenbough Dr Ste 250, Stafford, TX 77477	Gulf Coast	\$51	\$51	\$0	\$0
Homeward Bound Inc	P.O. Box 222194, Dallas, TX 75222	Metroplex	\$2,348	\$2,348	\$0	\$0
Homeward Bound Inc	P.O. Box 222194, Dallas, TX 75222	Upper Rio Grande	\$5,804	\$5,804	\$0	\$0
Serving Children And adults in Need Inc	2347 E. Saunders, Suite B, Laredo, TX 78041	Lower South Texas	\$32,211	\$32,211	\$0	\$0
Hill Country Council On Alcohol & Drug A	102 Business Park Rd, Kerrville, TX 78028	Upper South Texas	\$108	\$108	\$0	\$0
Bluebonnet Trails Community MHMR Center	1009 N.Georgetown Street, Round Rock, TX 78664	Central	\$766,580	\$275,989	\$114,275	\$376,316
Bluebonnet Trails Community MHMR Center	1009 N.Georgetown Street, Round Rock, TX 78664	Upper South Texas	\$6,402	\$6,402	\$0	\$0
Hill Country Community MHMR Center	819 Water St. Suite 300, Kerrville, TX 78028	Upper South Texas	\$470,341	\$365,149	\$105,192	\$0
Coastal Plains Community Center	PO Box 1336, Portland, TX 78374	Lower South Texas	\$554,628	\$413,752	\$140,876	\$0
Mental Health Resource Of Texas	4604 S Lamar Blvd, Ste E102, Austin, TX 78745	Statewide	\$1,592,302	\$1,592,302	\$0	\$0
Border Region MHMR Community Center	P.O. Box 1835, Laredo, TX 78041	Lower South Texas	\$672,416	\$490,323	\$182,093	\$0
Camino Real Community Services	PO Box 725, Lytle, TX 78052	Lower South Texas	\$217,677	\$159,126	\$58,551	\$0
Volunteers of America Texas Inc	300 E Midway Dr, Euless, TX 76039	Gulf Coast	\$66	\$66	\$0	\$0
Volunteers of America Texas Inc	300 E Midway Dr, Euless, TX 76039	Metroplex	\$284	\$284	\$0	\$0
Volunteers of America Texas Inc	300 E Midway Dr, Euless, TX 76039	Upper South Texas	\$1,589	\$1,589	\$0	\$0

Agency Name	Address	Area Served	Total Block Grant Funds	Block Grant for Adults with SMI	Block Grant for Children with SED	Set-Aside for FEP Programs
Helen Farabee Centers	PO Box 8266, Wichita Falls, TX 76307	Northwest Texas	\$445,166	\$333,087	\$112,079	\$0
Mhmr Of Tarrant County	P.O. Box 2603, Fort Worth, TX 76113	Metroplex	\$2,061,420	\$1,248,169	\$410,737	\$402,514
Concho Valley Center For Human Advanceme	1501 West Beauregard, San Angelo, TX 76901	West Texas	\$147,647	\$107,383	\$40,264	\$0
Andrews Center	PO Box 4730, Tyler, TX 75712	Upper East Texas	\$320,078	\$234,152	\$85,926	\$0
Dallas County Mental Health & Mental Retardation	1380 River Bend Dr., Dallas, TX 75247	Metroplex	\$632,181	\$0	\$0	\$632,181
Austin Travis County Mhmr Center	P.O. Box 3458, Austin, TX 78764	Central	\$2,050,103	\$1,210,744	\$414,359	\$425,000
Central Plains Center For	2700 Yonkers Street, Plainview, TX 79072	High Plains	\$155,644	\$113,403	\$42,241	\$0
Central Texas MHMR	P.O. Box 250, Brownwood, TX 76804	Northwest Texas	\$159,805	\$116,807	\$42,998	\$0
Lubbock Regional MHMR Center	1602 10TH ST, Lubbock, TX 79401	High Plains	\$403,369	\$291,702	\$111,667	\$0
Denton County MHMR Center	P.O. Box 2346, Denton, TX 76202	Metroplex	\$345,554	\$256,364	\$89,190	\$0
Abilene Regional MHMR Center	2616 S Clack St, Abilene, TX 79606	Northwest Texas	\$223,598	\$169,492	\$54,106	\$0
Permian Basin Community Center	401 E Illinois Ave, Midland, TX 79701	West Texas	\$513,566	\$385,046	\$128,520	\$0
Burke Center	2001 S. Medford Drive, Lufkin, TX 75901	Southeast Texas	\$975,340	\$408,932	\$141,408	\$425,000
Texoma Community Center	P.O. Box 1087, Sherman, TX 75091	Metroplex	\$207,348	\$152,325	\$55,023	\$0
Pecan Valley Mhmr Region	2101 W Pearl, Granbury, TX 76048	Metroplex	\$386,341	\$283,154	\$103,187	\$0
Serenity Foundation of Texas	1546 N 2ND ST, Abilene, TX 79601	Northwest Texas	\$31	\$31	\$0	\$0
Tropical Texas Behavioral Health	PO Drawer 1108, Edinburg, TX 78539	Lower South Texas	\$3,171,041	\$2,111,284	\$709,220	\$350,537
Managed Care Center for Addictive/other	1715 26th Street, Lubbock, TX 79411	High Plains	\$1,299	\$1,299	\$0	\$0
Sabine Valley Regional MHMR Center	P.O. Box 6800, Longview, TX 75608	Upper East Texas	\$570,313	\$424,619	\$145,694	\$0
Collin Cnty Mental Health Mental Retardation	P O BOX 828, Mc Kinney, TX 75070	Metroplex	\$882,302	\$661,726	\$220,576	\$0
Plainview Serenity Center Inc	P.O. Box 278, Plainview, TX 79073	High Plains	\$1,278	\$1,278	\$0	\$0
Anderson/Cherokee Counties Enrichment Se	913 North Jackson, Jacksonville, TX 75766	Upper East Texas	\$188,806	\$142,683	\$46,123	\$0
West Texas Centers For MHMR	319 Runnels, Big Spring, TX 79720	West Texas	\$285,345	\$207,181	\$78,164	\$0
North Texas Behavioral Health Authority	9441 LYNDON B JOHNSON FWY STE, Dallas, TX 75243	Metroplex	\$3,279,496	\$2,459,621	\$819,875	\$0
Lakes Regional MHMR Center	P.O. Box 747, Terrell, TX 75160	Upper East Texas	\$128,811	\$93,203	\$35,608	\$0
Texas Panhandle Mental Health Authority	PO BOX 3250, Amarillo, TX 79116	High Plains	\$876,840	\$404,540	\$114,371	\$357,929
Cenikor Foundation	11111 Katy Freeway, Suite 500, Houston, TX 77079	Central	\$2,582	\$2,582	\$0	\$0
The Center For Health Care Services	3031 IH-10 West, San Antonio, TX 78201	Upper South Texas	\$1,710,399	\$967,047	\$318,352	\$425,000
Cenikor Foundation	11111 Katy Freeway, Suite 500, Houston, TX 77079	Gulf Coast	\$7,825	\$7,825	\$0	\$0
Cenikor Foundation	11111 Katy Freeway, Suite 500, Houston, TX 77079	Upper East Texas	\$3,625	\$3,625	\$0	\$0
Tri-county Behavioral Healthcare	1506 FM 2854, Conroe, TX 77304	Gulf Coast	\$606,392	\$452,884	\$153,508	\$0
Texana Center	4910 Airport Ave, Rosenberg, TX 77471	Gulf Coast	\$753,084	\$555,993	\$197,091	\$0
Unlimited Visions Aftercare Inc	907 Preston, Pasadena, TX 77503	Gulf Coast	\$6,007	\$6,007	\$0	\$0
University of Texas at Austin	101 E. 27th Street, Stop A9000, NOA 5.300, Austin, TX 78712	Statewide	\$624,760	\$624,760	\$0	\$0

Agency Name	Address	Area Served	Total Block Grant Funds	Block Grant for Adults with SMI	Block Grant for Children with SED	Set-Aside for FEP Programs
Ut Health Science Center at San Antonio	7703 Floyd Curl Dr # 7828, San Antonio, TX 78229	Statewide	\$389,687	\$320,000	\$69,687	\$0
Charlie's Place Recovery Center	P. O. Box 4996, Corpus Christi, TX 78469	Lower South Texas	\$8,991	\$8,991	\$0	\$0
Emergence Health Network	PO BOX 9997, El Paso, TX 79995	Upper Rio Grande	\$1,459,549	\$827,207	\$284,790	\$347,552
The Harris Center For Mental Health And	Po Box 25381, Houston, TX 77265	Gulf Coast	\$3,789,843	\$2,265,141	\$816,665	\$708,037

## General Notes FY 2018

### Texas

URS Table Number	General Notes
6	Reason(s) for dropping in total Number of Consumers Served in Other Psychiatric Inpatient Settings at the beginning of the year: Mobile Crisis Outreach Teams (MCOT) and increased community expansion of alternative psychiatric emergency service programs, provided increased diversion resources with crisis episodes. Alternately, forensic capacity increased reducing civil capacity in state mental health facilities.
6	Reason (s) for average LOS of children (in facility < 1 year) who were state hospital residents at the end of the year: Youth Empowerment Services (YES) waiver increased enrollment and level of care "Residential Treatment" for youth has provided alternative intensive intervention services.
7	Evidence-Based Practices for Early Serious Mental Illness: The bulk of these programs (i.e., 8 out of 10) started in late FY16. The first full year of operation was FY17, and new programs take time to organize, staff adequately, and deploy. The 26% increase is not surprising. We're working on adding 10 new programs currently, so I anticipate expenditures will continue to increase year by year until all programs have deployed completely.
7	State Hospital: The variance is due to transformation: Now that we (State Hospitals & State Supportive Living Centers) are one agency, we no longer have IAC's (Inter Agency Contracts) in place with DADS. We are now ETV'ing (Electronic Transfer Voucher) expenditures for shared services, etc.
7	Other Federal Funds: In addition to fluctuations in contractor expenditures, the increase in other federal funds is likely due to the receipt of new grants targeted toward disaster response efforts (e.g., Hurricane Harvey and flooding within the Hill Country/Central Texas and the Rio Grande Valley. The variance is due to exclusion of \$305K in ETV's and \$904K in fringe benefits in inclusion of salaries and fringe benefits in 2018 which were excluded in FY 2017
7	Total Administration Expenditures: Main reason is completion of capital projects which were categorized as administration in FY 2017
7	Total Medicaid Expenditures: Medicaid expenditures decreased substantially between 2017 and 2018 due to a shift in Medicaid funding from Behavioral Health Services to the Medicaid program. The shift in funding was intentional and permanent.
8	TOTAL NON-DIRECT SERVICES services expenditure dropped significantly from FY 2017 due to drop in INFORMATION SYSTEM expenditure as a result new cost allocation methodology (based on client counts) whereas before there wasn't an exact science to calculate an allocation. Basically the cost are now spread out to more of our grants/GR based on that months client counts. Also, a bulk of the expenses were for CMBHS and that project has been winding down.
11	Percent of children/adolescents reporting positively about outcomes dropped significantly from FY 2017. While working on the FY2018 URS tables, we found some coding errors in the FY2017 YSSF files from last year. We corrected the code and updated the YSSF FY2017 URS tables. I understand that there was an issue last year with the "Reporting Positively about Outcomes for Children" domain, in that it increased by about 30% from FY2016-FY2017. When the corrections were made to the FY2017 coding errors, this domain is now back in alignment with previous years and FY2018. with the correction FY 2017 outcome is 60% which is in line FY 2018 outcome at 59%,
16	Total number of consumers receiving ACT services: An increased number individuals identified with high complex need issues who received a lower recommended level of care were diverted to assertive community treatment (ACT) as an appropriate level of care within the continuum of care (18% increase in deviations between fiscal year 2017 and fiscal year 2018).
16A	Reason for significant increase in Adult and children in from FY 2017 to FY 2018; Most of the centers started the EO program in FY17, so they were able to ramp up in FY18