Massachusetts 2018 Mental Health National Outcome Measures (NOMS): SAMHSA Uniform Reporting

Community Utilization per 1,000 population	Utilization Rates/Number of Consumers Served	U.S.	State	U.S. Rate	States
State Hospital Utilization per 1,000 population 129,300 0.24 0.39 52	Penetration Rate per 1,000 population	7,808,416	3.85	23.69	58
Differ Psychiatric Inpatient Utilization per 1,000 population	Community Utilization per 1,000 population	7,577,095	3.73	22.99	58
Adult Employment Status	State Hospital Utilization per 1,000 population	129,300	0.24	0.39	52
Employed (Percent in Labor Force)* 758,207 22.2% 46.0% 57 Employed (percent with Employment Data)** 758,207 12.6% 22.2% 57 Adult Consumer Survey Measures State U.S. Rate States Positive About Outcome 52.6% 80.4% 50 Child/Family Consumer Survey Measures State U.S. Rate States Positive About Outcome 57.9% 72.3% 46 Readmission Rates:(Civil "non-Forensic" clients) U.S. State U.S. Rate States State Hospital Readmissions: 30 Days 5,658 17.4% 7.2% 46 State Hospital Readmissions: 180 Days: Adults 5,104 18.3% 7.3% 45 State Hospital Readmissions: 30 Days: Children 545 0.0% 6.5% 17 State Hospital Readmissions: 30 Days: Children 1,386 0.0% 16.5% 17 State Hospital Readmissions: 30 Days: Children 1,386 0.0% 16.5% 17 State Hospital Readmissions: 30 Days: Children 1,386 0.0% 16.5% <td< td=""><td>Other Psychiatric Inpatient Utilization per 1,000 population</td><td>447,545</td><td>0.08</td><td>1.58</td><td>41</td></td<>	Other Psychiatric Inpatient Utilization per 1,000 population	447,545	0.08	1.58	41
Table Tabl	Adult Employment Status	U.S.	State	U.S. Rate	States
State	Employed (Percent in Labor Force)*	758,207	22.2%	46.0%	57
Child/Family Consumer Survey Measures	Employed (percent with Employment Data)**	758,207	12.6%	22.2%	57
State	Adult Consumer Survey Measures	Stat	te	U.S. Rate	States
Readmission Rates: (Civil "non-Forensic" clients)	Positive About Outcome	62.6	%	80.4%	50
Readmission Rates:(Civil "non-Forensic" clients) U.S. State U.S. Rate States State Hospital Readmissions: 30 Days 5,658 17.4% 7.2% 46 State Hospital Readmissions: 180 Days 13,392 22.6% 17.1% 50 State Hospital Readmissions: 30 Days: Adults 5,104 18.3% 7.3% 45 State Hospital Readmissions: 180 Days: Adults 11,997 23.8% 17.1% 49 State Hospital Readmissions: 30 Days: Children 545 0.0% 6.5% 17 State Hospital Readmissions: 180 Days: Children 1,386 0.0% 16.5% 19 Living Situation U.S. State U.S. Rate States Private Residence 4,154,672 84.0% 83.5% 56 Homeless/Shelter 222,312 6.5% 4.5% 53 Jail/Correctional Facility 111,902 2.1% 2.2% 50 Adult EBP Services U.S. State U.S. Rate States Supported Employment 70,310 6.3% 2.0%	Child/Family Consumer Survey Measures				
State Hospital Readmissions: 30 Days 5,658 17.4% 7.2% 46	Positive About Outcome	57.9	%	72.3%	46
State Hospital Readmissions: 30 Days 5,658 17.4% 7.2% 46	Readmission Rates:(Civil "non-Forensic" clients)	U.S.	State	U.S. Rate	States
State Hospital Readmissions: 30 Days: Adults 5,104 18.3% 7.3% 45	State Hospital Readmissions: 30 Days		17.4%	7.2%	46
State Hospital Readmissions: 180 Days: Adults 11,997 23.8% 17.1% 49	State Hospital Readmissions: 180 Days	13,392	22.6%	17.1%	50
State Hospital Readmissions: 30 Days: Children 545 0.0% 6.5% 17	State Hospital Readmissions: 30 Days: Adults	5,104	18.3%	7.3%	45
State Hospital Readmissions: 180 Days: Children 1,386 0.0% 16.5% 19	State Hospital Readmissions: 180 Days: Adults	11,997	23.8%	17.1%	49
U.S. State U.S. Rate States	State Hospital Readmissions: 30 Days: Children	545	0.0%	6.5%	17
Private Residence 4,154,672 84.0% 83.5% 56 Homeless/Shelter 222,312 6.5% 4.5% 53 Jail/Correctional Facility 111,902 2.1% 2.2% 50 Adult EBP Services U.S. State U.S. Rate States Supported Housing 91,920 - 2.9% 35 Supported Employment 70,310 6.3% 2.0% 45 Assertive Community Treatment 76,802 7.7% 2.1% 45 Family Psychoeducation 39,412 - 2.8% 15 Dual Diagnosis Treatment 250,051 - 11.6% 28 Illness Self Management 336,335 - 20.0% 21 Medications Management 524,689 - 32.1% 19 Child/Adolescent EBP Services U.S. State U.S. Rate States Therapeutic Foster Care 7,762 0.0% 1.1% 22 Multisystemic Therapy 25,203 - 3.8%	State Hospital Readmissions: 180 Days: Children	1,386	0.0%	16.5%	19
Homeless/Shelter 222,312 6.5% 4.5% 53 Jail/Correctional Facility 111,902 2.1% 2.2% 50 Adult EBP Services U.S. State U.S. Rate States Supported Housing 91,920 - 2.9% 35 Supported Employment 70,310 6.3% 2.0% 45 Assertive Community Treatment 76,802 7.7% 2.1% 45 Family Psychoeducation 39,412 - 2.8% 15 Dual Diagnosis Treatment 250,051 - 11.6% 28 Illness Self Management 336,335 - 20.0% 21 Medications Management 524,689 - 32.1% 19 Child/Adolescent EBP Services U.S. State U.S. Rate States Therapeutic Foster Care 7,762 0.0% 1.1% 22 Multisystemic Therapy 25,203 - 3.8% 20 Functional Family Therapy 24,841 - 4.9% 16 Change in Social Connectedness State U.S. Rate States Change in Social Connectedness State U.S. Rate States C.S. Rate C	Living Situation	U.S.	State	U.S. Rate	States
Dail/Correctional Facility				83.5%	56
Adult EBP Services U.S. State U.S. Rate States Supported Housing 91,920 - 2.9% 35 Supported Employment 70,310 6.3% 2.0% 45 Assertive Community Treatment 76,802 7.7% 2.1% 45 Family Psychoeducation 39,412 - 2.8% 15 Dual Diagnosis Treatment 250,051 - 11.6% 28 Illness Self Management 336,335 - 20.0% 21 Medications Management 524,689 - 32.1% 19 Child/Adolescent EBP Services U.S. State U.S. Rate States Therapeutic Foster Care 7,762 0.0% 1.1% 22 Multisystemic Therapy 25,203 - 3.8% 20 Functional Family Therapy 24,841 - 4.9% 16 Change in Social Connectedness 70.4% 76.6% 48	Homeless/Shelter	222,312	6.5%	4.5%	53
Supported Housing 91,920 - 2.9% 35 Supported Employment 70,310 6.3% 2.0% 45 Assertive Community Treatment 76,802 7.7% 2.1% 45 Family Psychoeducation 39,412 - 2.8% 15 Dual Diagnosis Treatment 250,051 - 11.6% 28 Illness Self Management 336,335 - 20.0% 21 Medications Management 524,689 - 32.1% 19 Child/Adolescent EBP Services U.S. State U.S. Rate States Therapeutic Foster Care 7,762 0.0% 1.1% 22 Multisystemic Therapy 25,203 - 3.8% 20 Functional Family Therapy 24,841 - 4.9% 16 Change in Social Connectedness 70.4% 76.6% 48	Jail/Correctional Facility	111,902	2.1%	2.2%	50
Supported Employment 70,310 6.3% 2.0% 45 Assertive Community Treatment 76,802 7.7% 2.1% 45 Family Psychoeducation 39,412 - 2.8% 15 Dual Diagnosis Treatment 250,051 - 11.6% 28 Illness Self Management 336,335 - 20.0% 21 Medications Management 524,689 - 32.1% 19 Child/Adolescent EBP Services U.S. State U.S. Rate States Therapeutic Foster Care 7,762 0.0% 1.1% 22 Multisystemic Therapy 25,203 - 3.8% 20 Functional Family Therapy 24,841 - 4.9% 16 Change in Social Connectedness State U.S. Rate States Adult Improved Social Connectedness 70.4% 76.6% 48	Adult EBP Services	U.S.	State	U.S. Rate	States
Assertive Community Treatment 76,802 7.7% 2.1% 45 Family Psychoeducation 39,412 - 2.8% 15 Dual Diagnosis Treatment 250,051 - 11.6% 28 Illness Self Management 336,335 - 20.0% 21 Medications Management 524,689 - 32.1% 19 Child/Adolescent EBP Services U.S. State U.S. Rate States Therapeutic Foster Care 7,762 0.0% 1.1% 22 Multisystemic Therapy 25,203 - 3.8% 20 Functional Family Therapy 24,841 - 4.9% 16 Change in Social Connectedness State U.S. Rate States Adult Improved Social Connectedness 70.4% 76.6% 48	Supported Housing	91,920	-	2.9%	35
Family Psychoeducation 39,412 - 2.8% 15 Dual Diagnosis Treatment 250,051 - 11.6% 28 Illness Self Management 336,335 - 20.0% 21 Medications Management 524,689 - 32.1% 19 Child/Adolescent EBP Services U.S. State U.S. Rate States Therapeutic Foster Care 7,762 0.0% 1.1% 22 Multisystemic Therapy 25,203 - 3.8% 20 Functional Family Therapy 24,841 - 4.9% 16 Change in Social Connectedness State U.S. Rate States Adult Improved Social Connectedness 70.4% 76.6% 48	Supported Employment	70,310	6.3%	2.0%	45
Dual Diagnosis Treatment 250,051 - 11.6% 28 Illness Self Management 336,335 - 20.0% 21 Medications Management 524,689 - 32.1% 19 Child/Adolescent EBP Services U.S. State U.S. Rate States Therapeutic Foster Care 7,762 0.0% 1.1% 22 Multisystemic Therapy 25,203 - 3.8% 20 Functional Family Therapy 24,841 - 4.9% 16 Change in Social Connectedness State U.S. Rate States Adult Improved Social Connectedness 70.4% 76.6% 48	Assertive Community Treatment	76,802	7.7%	2.1%	45
Medications Management 336,335 - 20.0% 21	Family Psychoeducation	39,412	-	2.8%	15
Medications Management 524,689 - 32.1% 19 Child/Adolescent EBP Services U.S. State U.S. Rate States Therapeutic Foster Care 7,762 0.0% 1.1% 22 Multisystemic Therapy 25,203 - 3.8% 20 Functional Family Therapy 24,841 - 4.9% 16 Change in Social Connectedness State U.S. Rate States Adult Improved Social Connectedness 70.4% 76.6% 48	Dual Diagnosis Treatment	250,051	-	11.6%	28
Child/Adolescent EBP Services U.S. State U.S. Rate States Therapeutic Foster Care 7,762 0.0% 1.1% 22 Multisystemic Therapy 25,203 - 3.8% 20 Functional Family Therapy 24,841 - 4.9% 16 Change in Social Connectedness State U.S. Rate States Adult Improved Social Connectedness 70.4% 76.6% 48	Illness Self Management	336,335	-	20.0%	21
Therapeutic Foster Care 7,762 0.0% 1.1% 22 Multisystemic Therapy 25,203 - 3.8% 20 Functional Family Therapy 24,841 - 4.9% 16 Change in Social Connectedness State U.S. Rate States Adult Improved Social Connectedness 70.4% 76.6% 48	Medications Management	524,689	-	32.1%	19
Therapeutic Foster Care 7,762 0.0% 1.1% 22 Multisystemic Therapy 25,203 - 3.8% 20 Functional Family Therapy 24,841 - 4.9% 16 Change in Social Connectedness State U.S. Rate States Adult Improved Social Connectedness 70.4% 76.6% 48	Child/Adolescent EBP Services	U.S.	State	U.S. Rate	States
Functional Family Therapy 24,841 - 4.9% 16 Change in Social Connectedness State U.S. Rate States Adult Improved Social Connectedness 70.4% 76.6% 48	Therapeutic Foster Care		0.0%	1.1%	22
Change in Social ConnectednessStateU.S. RateStatesAdult Improved Social Connectedness70.4%76.6%48	Multisystemic Therapy	25,203	-	3.8%	20
Adult Improved Social Connectedness 70.4% 76.6% 48	Functional Family Therapy	24,841	-	4.9%	16
Adult Improved Social Connectedness 70.4% 76.6% 48	Change in Social Connectedness	Star	te	U.S. Rate	States
Child/Family Improved Social Connectedness 69.5% 86.3% 45	Adult Improved Social Connectedness				
	Child/Family Improved Social Connectedness	69.5	%	86.3%	45

^{*}Denominator is the sum of consumers employed and unemployed.
**Denominator is the sum of consumers employed, unemployed, and not in labor force.

SAMHSA Uniform Reporting System - 2018 State Mental Health Measures

Massachusetts Utilization	State Number	State Rate	U.S.	U.S. Rate	States
Penetration Rate per 1,000 population	26,383	3.85	7,808,416	23.69	58
Community Utilization per 1,000 population	25,570	3.73	7,577,095	22.99	58
State Hospital Utilization per 1,000 population	1,672	0.24	129,300	0.39	52
Medicaid Funding Status	-	-	5,310,831	71%	56
Employment Status (percent employed)	1,766	13%	758,207	22%	57
State Hospital Adult Admissions	947	0.58	96,700	0.80	52
Community Adult Admissions	10,923	0.49	10,921,488	2.26	52
Percent Adults with SMI and Children with SED	21,187	80%	5,519,497	71%	58
Utilization	State Ra	ate	U.S. Rate	a	States
State Hospital LOS Discharged Adult patients (Median)	50 Day		90 Days		49
State Hospital LOS for Adult Resident patients in facility <1 year (Median)	114 Day	ys	85 Days		49
Percent of Client who meet Federal SMI definition	82%		70%		56
Adults with Co-occurring MH/SA Disorders	21%		27%		56
Children with Co-occurring MH/SA Disorders	1%		5%		48
Adult Consumer Survey Measures	State Ra	ate	U.S. Rate	a	States
Access to Services	83.3%		88.6%		50
Quality/Appropriateness of Services	81.2%)	89.5%		50
Outcome from Services	62.6%)	80.4%		50
Participation in Treatment Planning	82.6%)	86.2%		50
General Satisfaction with Care	81.0%)	90.1%		50
Child/Family Consumer Survey Measures	State Ra	ate	U.S. Rate	à.	States
Access to Services	79.5%		85.2%		46
General Satisfaction with Care	71.9%)	86.9%		47
Outcome from Services	57.9%)	72.3%		46
Participation in Treatment Planning	80.2%)	87.1%		47
Cultural Sensitivity of Providers	96.4%)	92.9%		45
Consumer Living Situations	State Number	State Rate	U.S.	U.S. Rate	States
Private Residence	14,271	84.0%	4,154,672	83.5%	56
Jail/Correctional Facility	355	2.1%	111,902	2.2%	50
Homeless or Shelter	1,103	6.5%	222,312	4.5%	53
Hospital Readmissions	State Number	State Rate	U.S.	U.S. Rate	States
State Hospital Readmissions: 30 Days	67	17.4%	5,658	7.2%	46
State Hospital Readmissions: 180 Days	87	22.6%	13,392	17.1%	50
Readmission to any psychiatric hospital: 30 Days	-		28,791	13.0%	20
Otata Manual Haakki Einanaa (0040)	Otata Nassahas	Otata Data		11.0 D-1-	01-1
State Mental Health Finance (2018)	State Number	State Rate	U.S.	U.S. Rate	States
SMHA Expenditures for Community Mental Health* State Expenditures from State Sources	\$692,830,183 \$813,159,242	82.0%	\$29,108,504,837	68.5%	58
Total SMHA Expenditures	\$844,766,215	96.3%	\$21,077,218,310 \$42,463,280,813	49.6%	55 58
	\$644,700,213		φ42,403,200,613	-	30
Adult Evidence-Based Practices	State Number	State Rate	U.S.	U.S. Rate	States
Assertive Community Treatment	1,454	7.7%	76,802	2.1%	45
Supported Housing	-	-	91,920	2.9%	35
Supported Employment	1,186	6.3%	70,310	2.0%	45
Family Psychoeducation	-	-	39,412	2.8%	15
		-	250,051	11.6%	28
Integrated Dual Diagnosis Treatment	-				21
Illness Self-Management and Recovery	- -	-	336,335 524.689	20.0%	19
Illness Self-Management and Recovery Medications Management	-	-	524,689	32.1%	19
Illness Self-Management and Recovery Medications Management Child Evidence Based Practices	- - State Number	State Rate	524,689 U.S.	32.1% U.S. Rate	States
Illness Self-Management and Recovery Medications Management Child Evidence Based Practices Therapeutic Foster Care	-	-	524,689 U.S. 7,762	32.1% U.S. Rate 1.1%	States 22
	- - State Number	State Rate	524,689 U.S.	32.1% U.S. Rate	States
Illness Self-Management and Recovery Medications Management Child Evidence Based Practices Therapeutic Foster Care Multisystemic Therapy Functional Family Therapy	State Number 1 1	State Rate 0.0% -	524,689 U.S. 7,762 25,203 24,841	32.1% U.S. Rate 1.1% 3.8% 4.9%	22 20 16
Illness Self-Management and Recovery Medications Management Child Evidence Based Practices Therapeutic Foster Care Multisystemic Therapy Functional Family Therapy Outcome	State Number 1 - State Number	State Rate 0.0% State Rate	524,689 U.S. 7,762 25,203 24,841 U.S.	32.1% U.S. Rate 1.1% 3.8% 4.9% U.S. Rate	States 22 20 16
Illness Self-Management and Recovery Medications Management Child Evidence Based Practices Therapeutic Foster Care Multisystemic Therapy Functional Family Therapy Outcome Adult Criminal Justice Contacts	State Number 1 State Number 60	State Rate	524,689 U.S. 7,762 25,203 24,841 U.S. 33,739	32.1% U.S. Rate 1.1% 3.8% 4.9% U.S. Rate 4.0%	22 20 16 States 33
Illness Self-Management and Recovery Medications Management Child Evidence Based Practices Therapeutic Foster Care Multisystemic Therapy Functional Family Therapy Outcome	State Number 1 - State Number	State Rate 0.0% State Rate	524,689 U.S. 7,762 25,203 24,841 U.S.	32.1% U.S. Rate 1.1% 3.8% 4.9% U.S. Rate	States 22 20 16

^{*} Includes primary prevention, evidence-based practices for early serious mental illness, and Other 24-Hour Care

Mental Health Community Services Block Grant: 2018 State Summary Report

Massachusetts

State URS Contact Person	
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State Revenue Expenditure Data	Amount
FY 2018 Mental Health Block Grant Expenditures	\$10,945,267
FY 2018 SMHA Community MH Expenditures	\$692,830,183
FY 2018 Per Capita Community MH Expenditures	\$101.07
FY 2018 Community Percent of Total SMHA Spending	81.88%
FY 2018 Total SMHA Mental Health Expenditure	\$844,766,215
FY 2018 Per Capita Total SMHA Mental Health Expenditures	\$123.24

Statewide Mental Health Agency Data*

Measure	Number of Clients	Utilization Rate Per 1,000 Population
Total Clients Served by SMHA System	26,383	3.8
Clients Served in Community Settings	25,570	3.7
Clients Served in State Hospitals	1,672	0.2

Gender	Percent
Female	44.1%
Male	55.9%
Not Available	-

Race/Ethnicity	Percent
American Indian or Alaska Native	0.2%
Asian	2.3%
Black or African American	14.2%
Native Hawaiian or Other Pacific Islander	0.0%
White	62.2%
Hispanic or Latino	7.7%
More Than One Race	1.3%
Not Available	19.7%

Percent
12.6%
44.2%
43.2%

Medicaid Funding Status of Consumers	Percent
Medicaid Only	-
Non-Medicaid	-
Both Medicaid and Other Funds	-

Consumer Perception of Care: (Adults)	Percent
Access to Services	83.3%
Quality/Appropriateness of Services	81.2%
Outcome from Services	62.6%
Participation in Treatment Planning	82.6%
Overall Satisfaction with Care	81.0%

Implementation of Evidence-Based Practices	Percent
Assertive Community Treatment	7.7%
Supported Housing	-
Supported Employment	6.3%
Family Psychoeducation	-
Integrated Dual Diagnosis Treatment	-
Illness Self-Management and Recovery	-
Medications Management	-
Therapeutic Foster Care	0.0%
Multisystemic Therapy	-
Functional Family Therapy	-

Age	Percent
0 to 12	6.0%
13 to 17	6.4%
18 to 20	3.9%
21 to 24	5.9%
25 to 44	30.7%
45 to 64	39.4%
65 to 74	7.0%
75 and over	0.8%
Not Available	0.0%

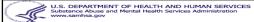
Living Situation (with Known Status)	Percent
Private Residence	84.0%
Foster Home	-
Residential Care	5.9%
Crisis Residence	-
Residential Treatment Center	-
Institutional Setting	0.9%
Jail (Correctional Facility)	2.1%
Homeless (Shelter)	6.5%
Other	0.7%

Consumer Perception of Care: (Children/Adolescents)	Percent
Access to Services	79.5%
Overall Satisfaction with Care	71.9%
Outcome from Services	57.9%
Participation in Treatment Planning	80.2%
Cultural Sensitivity of Providers	96.4%

Outcome Measures Developmental	Percent
Adults Arrested this Year	2.4%
Youth Arrested this Year	3.8%
Improved School Attendance	43.1%

Hospital Readmissions (Civil Status Patients)	Percent
State Hospital Readmissions: 30 Days	17.4%
State Hospital Readmissions: 180 Days	22.6%
Readmission to any psychiatric hospital: 30 Days	-

^{*} Based on 2018 URS data provided by US States and Territories per annual reporting guidelines.



The Community Mental Health Block Grant is administered by the Center for Mental Health Services within the Substance Abuse and Mental Health Services Administration of the US Department of Health and Human Services

Access Domain: Demographic Characteristics of Persons Served by the State Mental Health Authority, FY 2018 Massachusetts Reporting Period: 7/1/2017 To: 6/30/2018

		Total	Served		Penetration Rates			
	State		U	s	(per 1,000 population)			States
Demographics	n	%	n	%	State	Northeast	ÚS	Reporting
Total	26,383	100.0%	7,808,416	100.0%	3.8	35.3	23.7	58
0-12	1,578	6.0%	1,203,652	15.4%	1.6	31.5	22.8	58
13-17	1,682	6.4%	925,819	11.9%	4.1	61.7	44.3	58
18-20	1,020	3.9%	360,836	4.6%	3.3	38.5	28.2	58
21-24	1,550	5.9%	444,506	5.7%	4.0	36.1	24.9	58
25-44	8,097	30.7%	2,473,874	31.7%	4.5	40.9	28.7	58
45-64	10,405	39.4%	1,986,490	25.4%	5.5	36.3	23.5	58
65-74	1,839	7.0%	283,165	3.6%	2.9	19.3	9.5	58
75 and over	210	0.8%	120,284	1.5%	0.4	14.0	5.7	56
Age Not Available	2	0.0%	9,790	0.1%	-	-	-	25
Female	11,622	44.1%	4,015,557	51.4%	3.3	35.5	24.0	58
Male	14,761	55.9%	3,756,736	48.1%	4.4	34.9	23.1	58
Gender Not Available	-	-	36,123	0.5%	-	-	-	36
American Indian/Alaskan Native	65	0.2%	104,432	1.3%	1.9	28.0	25.4	54
Asian	602	2.3%	104,856	1.3%	1.3	8.2	5.5	56
Black/African American	3,755	14.2%	1,434,593	18.4%	6.2	53.8	33.0	54
Native Hawaiian/Pacific Islander	13	0.0%	19,970	0.3%	1.8	48.3	25.7	55
White	16,404	62.2%	4,676,060	59.9%	2.9	27.1	18.7	55
Hispanic or Latino Race	*	*	72,946	0.9%	*	-	3.4	12
Multi-Racial	354	1.3%	219,096	2.8%	2.1	27.3	26.5	51
Race Not Available	5,190	19.7%	1,176,463	15.1%	-	-	-	53
Hispanic or Latino Ethnicity	2,031	7.7%	1,109,919	14.9%	2.5	39.8	18.9	52
Not Hispanic or Latino Ethnicity	17,480	66.3%	5,677,480	76.1%	2.9	32.6	21.8	56
Ethnicity Not Available	6,872	26.0%	670,932	9.0%	-	-	-	49

^{*} Reported under Hispanic Origin.

Note:

Are Client Counts Unduplicated?

Unduplicated

Number of States with Unduplicated Counts

43

This table uses data from URS Table 2a, Table 2b and from the US Census Bureau. All denominators use US Census data from 2017

US totals are calculated uniquely for each data element based on only those states who reported clients served.

Regional groupings are based on SAMHSA's Block Grant Regions.

State Notes:

Table 2a

Age Age calculated at midpoint of reporting period

Gender None Race None

Overall Populated by NRI using Massachusetts 2018 MH CLD-BCI dataset. The MA DMH is no longer providing Emergency Services

which has a resulted a drop in the number of clients served when compared to FY2018.

Table 2b

Age Age calculated at midpoint of reporting period

Gender None Race None

Access Domain: Persons Served in Community Mental Health Programs by Age and Gender, FY 2018

Massachusetts Reporting Period: 7/1/2017 To: 6/30/2017

		Served in	Community	Penetrat			
	State		US		(rate per 1,00	States	
Demographic	n	%	n	%	State	US	Reporting
Age 0-17	3,239	12.7%	2,100,654	27.7%	2.4	28.5	58
Age 18-20	982	3.8%	349,921	4.6%	3.2	27.4	58
Age 21-64	19,343	75.6%	4,731,048	62.4%	4.8	25.1	58
Age 65+	2,004	7.8%	388,403	5.1%	1.8	7.1	58
Age Not Available	2	0.0%	7,069	0.1%	-	-	26
Age Total	25,570	100.0%	7,577,095	100.0%	3.7	23.0	58
Female	11,343	44.4%	3,936,934	52.0%	3.2	23.6	58
Male	14,227	55.6%	3,607,133	47.6%	4.3	22.2	58
Gender Not Available	-	-	33,028	0.4%	-	-	36
Total	25,570	100.0%	7,577,095	100.0%	3.7	23.0	58

Note:

US totals are based on states reporting.

This table uses data from URS Table 3.

US penetration rates are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

Age Age calculated at midpoint of reporting period

Gender None

Access Domain: Persons Served in State Psychiatric Hospitals by Age and Gender, FY 2018

Massachusetts Reporting Period: 7/1/2017 To: 6/30/2017

	S	erved in State Ps	sychiatric Hospita	Penetrat	States		
	State		US	3		(rate per 1,00	
Demographic	n	%	n	%	State	US	Reporting
Age 0-17	44	2.6%	8,973	6.9%	0.0	0.2	34
Age 18-20	80	4.8%	5,523	4.3%	0.3	0.4	52
Age 21-64	1,453	86.9%	107,131	82.9%	0.4	0.6	52
Age 65+	95	5.7%	7,658	5.9%	0.1	0.2	51
Age Not Available	-	-	15	0.0%	-	-	4
Age Total	1,672	100.0%	129,300	100.0%	0.2	0.4	52
Female	565	33.8%	41,663	32.2%	0.2	0.3	52
Male	1,107	66.2%	87,598	67.7%	0.3	0.5	52
Gender Not Available	-	-	39	0.0%	-	-	9
Total	1,672	100.0%	129,300	100.0%	0.2	0.4	52

Notes:

US totals are based on states reporting.

This table uses data from URS Table 3.

US penetration rates are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

Age Age calculated at midpoint of reporting period

Gender None

Access Domain: Demographic Characteristics of Adults with SMI and Children with SED Served by the State Mental Health Authority, FY 2018

Massachusetts Reporting Period: 7/1/2017 To: 6/30/2018

		Tota	Served					
	State		US		(per 1,000 population)			States
Demographics	n	%	n	%	State	Northeast	US	Reporting
Total	21,187	100.0%	5,519,497	100.0%	3.1	23.2	16.7	58
0-12	877	4.1%	856,860	15.5%	0.9	18.4	16.2	56
13-17	1,340	6.3%	699,075	12.7%	3.3	42.7	33.4	57
18-20	840	4.0%	242,391	4.4%	2.7	24.5	19.0	56
21-24	1,225	5.8%	293,048	5.3%	3.1	23.1	16.4	57
25-44	6,629	31.3%	1,688,652	30.6%	3.7	26.8	18.6	58
45-64	8,586	40.5%	1,465,799	26.6%	4.6	25.5	17.4	58
65-74	1,521	7.2%	199,140	3.6%	2.4	12.7	6.7	56
75 and over	169	0.8%	71,137	1.3%	0.4	7.7	3.7	54
Age Not Available	-	-	3,395	0.1%	-	-	-	18
Female	9,458	44.6%	2,878,627	52.2%	2.7	23.7	17.2	58
Male	11,729	55.4%	2,633,342	47.7%	3.5	22.6	16.2	58
Gender Not Available	-	-	7,528	0.1%	-	-	-	34
American Indian/Alaskan Native	58	0.3%	67,388	1.2%	1.7	17.4	16.4	53
Asian	548	2.6%	80,171	1.5%	1.2	5.6	4.2	55
Black/African American	3,237	15.3%	1,045,137	18.9%	5.4	37.1	24.0	53
Native Hawaiian/Pacific Islander	11	0.1%	14,584	0.3%	1.6	38.0	18.6	54
White	13,937	65.8%	3,214,922	58.2%	2.5	17.5	12.9	53
Hispanic or Latino Race	*	*	36,937	0.7%	*	-	0.6	11
Multi-Racial	292	1.4%	162,500	2.9%	1.8	23.0	18.6	51
Race Not Available	3,104	14.7%	897,858	16.3%	-	-	-	53
Hispanic or Latino Ethnicity	1,706	8.1%	867,240	16.6%	2.1	28.4	14.7	52
Not Hispanic or Latino Ethnicity	15,069	71.1%	3,837,995	73.7%	2.5	21.2	14.4	56
Ethnicity Not Available	4,412	20.8%	504,205	9.7%	-	-	-	49

^{*} Reported under Hispanic Ethnicity.

Note:

This table uses data from URS Table 14a, Table 14b and from the US Census Bureau. All denominators use US Census data from 2017

US totals are calculated uniquely for each data element based on only those states who reported clients served.

Regional groupings are based on SAMHSA's Block Grant Regions.

State Notes:

Table 14a

Age Age calculated at midpoint of reporting period

Gender None Race None

Overall Populated by NRI using Massachusetts 2018 MH CLD-BCI dataset

Table 14b

Age Age calculated at midpoint of reporting period

Gender None Race None

Access Domain: Adults with SMI and Children with SED Served in Community Mental Health Programs by Age and Gender, FY 2018

Massachusetts Reporting Period: 7/1/2017 To: 6/30/2018

		Served in	Community	Penetrat			
	State		US		(rate per 1,00	States	
Demographic	n	%	n	%	State	US	Reporting
Age 0-17	2,204	10.5%	1,484,087	28.5%	1.6	20.2	56
Age 18-20	835	4.0%	225,183	4.3%	2.7	17.7	55
Age 21-64	16,337	77.6%	3,250,140	62.3%	4.0	17.3	57
Age 65+	1,671	7.9%	253,414	4.9%	1.5	4.7	55
Age Not Available	-	-	3,359	0.1%	-	-	20
Age Total	21,047	100.0%	5,216,183	100.0%	3.1	15.9	57
Female	9,400	44.7%	2,743,836	52.6%	2.7	16.5	57
Male	11,647	55.3%	2,464,910	47.3%	3.5	15.2	57
Gender Not Available	-	-	7,437	0.1%	-	-	32
Total	21,047	100.0%	5,216,183	100.0%	3.1	15.9	57

Note:

US totals are based on states reporting.

This table uses data from URS Table 15a.

US penetration rates are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

Age Age calculated at midpoint of reporting period

Gender None

Access Domain: Adults with SMI and Children with SED Served in State Psychiatric Hospitals by Age and Gender, FY 2018

Massachusetts

Reporting Period: 7/1/2017 To: 6/30/2018

	S	erved in State Ps	sychiatric Hospita	Penetrat			
	State		Ü	3	(rate per 1,00	States	
Demographic	n	%	n	%	State	US	Reporting
Age 0-17	36	3.6%	6,791	7.1%	0.0	0.1	31
Age 18-20	48	4.8%	3,862	4.0%	0.2	0.3	48
Age 21-64	849	84.6%	80,029	83.3%	0.2	0.4	50
Age 65+	71	7.1%	5,325	5.5%	0.1	0.1	47
Age Not Available	-	-	9	0.0%	-	-	2
Age Total	1,004	100.0%	96,016	100.0%	0.1	0.3	50
Female	341	34.0%	31,283	32.6%	0.1	0.2	49
Male	663	66.0%	64,702	67.4%	0.2	0.4	50
Gender Not Available	-	-	31	0.0%	-	-	6
Total	1,004	100.0%	96,016	100.0%	0.1	0.3	50

Notes:

US totals are based on states reporting.

This table uses data from URS Table 15a.

US penetration rates are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

Age Age calculated at midpoint of reporting period

Gender None

Appropriateness Domain: Percent of Adults and Children Served Who Meet the Federal Definition for SMI/SED and Percent of Adults and Children Served Who Have Co-Occurring MH/AOD Disorders, FY 2018

Massachusetts Reporting Period: 7/1/2017 To: 6/30/2018

Adults and Children who meet the Federal Definition of SMI/SED	State	US Average	US Median	States Reporting
Percent of Adults served through the SMHA who meet the Federal definition for SMI	82.0%	70.3%	73.0%	56
Percent of Children served through the SMHA who meet the Federal definition for SED	68.0%	69.7%	69.5%	54

Co-occurring MH and Substance Abuse Consumers	State	US Average	US Median	States Reporting
Percent of Adults served through the SMHA who had a co-occurring MH and AOD disorder	21.0%	27.5%	27.0%	56
Percent of Children served through the SMHA who had a co-occurring MH and AOD disorder	1.0%	4.2%	3.0%	53
Percent of Adults served through the SMHA who met the Federal definitions of SMI who also have a substance abuse diagnosis	21.0%	25.7%	24.0%	55
Percent of Children served through the SMHA who met the Federal definitions of SED who also have a substance abuse diagnosis	1.0%	7.3%	3.0%	52

Note

This table uses data from URS Table 12.

How are the number of clients with co-occurring disorders counted and calculated?

No Response

State Notes

ACCESS DOMAIN: Persons Served by SMHA System through Medicaid and Other Funding Sources by Race, Gender, and Ethnicity, FY 2018

STATE: Massachusetts Reporting Period: To:

		State							US Averages						
		Nun	nber Served			% Served			Num	ber Served			% Served		
Demographic	Medicaid Only	Non- Medicaid Only	Both Medicaid & Other	Total Served with Known Funding Status	Medicaid Only	Non- Medicaid Only	Both Medicaid & Other	Medicaid Only	Non- Medicaid Only	Both Medicaid & Other	Total Served with Known Funding Status	Medicaid Only		Both Medicaid & Other	States Reporting
Female	-	-	-	-	-	-	-	2,293,126	1,039,861	510,676	3,843,663	60%	27%	13%	54
Male	-	-	-	-	-	-	-	2,010,435	1,063,336	485,033	3,558,804	56%	30%	14%	54
Gender Not Available	-	-	-	-	-	-	-	10,073	18,890	1,488	30,451	33%	62%	5%	35
Total	-	-	-	-	-	-	-	4,313,634	2,122,087	997,197	7,432,918	58%	29%	13%	54
American Indian or Alaska Native		-	-	-		-	-	64,822	22,584	14,180	101,586	64%	22%	14%	51
Asian	-	-	-	-	-	-	-	61,194	25,857	12,818	99,869	61%	26%	13%	52
Black or African American	-	-	-	-	-	-	-	798,653	372,054	196,089	1,366,796	58%	27%	14%	51
Native Hawaiian or Other Pacific Islander	-	-	-	-	-	-	-	10,038	4,493	2,298	16,829	60%	27%	14%	52
White	-	-	-	-	-	-	-	2,477,317	1,378,338	599,891	4,455,546	56%	31%	13%	52
Hispanic or Latino	-	-	-	-	-	-	-	35,348	24,248	4,135	63,731	55%	38%	6%	10
More Than One Race	-	-	-	-	-	-	-	125,864	57,424	31,880	215,168	58%	27%	15%	49
Race Not Available	-	-	-	-	-	-	-	740,398	237,089	135,906	1,113,393	66%	21%	12%	50
Total	-	-	-	-		-	-	4,313,634	2,122,087	997,197	7,432,918	58%	29%	13%	54
Hispanic or Latino	-	-	-	-	-	-	-	629,033	267,981	185,137	1,082,151	58%	25%	17%	50
Not Hispanic or Latino	-	-	-	-	-	-	-	3,022,168	1,635,181	727,525	5,384,874	56%	30%	14%	53
Ethnicity Not Available	-	-	-	-	-	-	-	385,006	146,381	84,421	615,808	63%	24%	14%	45
Total	-	-	-	-	-	-	-	4,036,207	2,049,543	997,083	7,082,833	57%	29%	14%	53

Note:

This table uses data from URS tables 5a and 5b.

Type of Medicaid Data Reported

State Notes

5a Age None5a Gender None

5a Overall The MA DMH is not the state Medicaid agency and does not presently have access to Medicaid data to complete this table.

5b Overall The MA DMH is not the state Medicaid agency and does not presently have access to Medicaid data to complete this table.

APPROPRIATENESS DOMAIN: NUMBER OF ADMISSIONS DURING THE YEAR TO STATE HOSPITAL INPATIENT AND COMMUNITY-BASED PROGRAMS, FY 2018

STATE: Massachusetts Reporting Period: 7/1/2017 To: 6/30/2017

			State			US		Admiss	ion Rate	_
Setting	Demographic	Admissions During Year	Total Served At Start of Year	Total Served During Year	Admissions During Year	Total Served At Start of Year	Total Served During Year	State	US	States Reporting
	Total	978	592	1,672	105,961	42,067	129,250	0.58	0.82	52
State Psychiatric Hospitals	Children	31	13	44	9,244	1,485	8,941	0.70	1.03	33
	Adults	947	579	1,628	96,700	40,564	120,262	0.58	0.80	52
	Age NA	-	-	-	17	18	-	-	-	1
	Total	555	111	521	467,230	85,097	443,871	1.07	1.05	39
Other Inpatient	Children	-	-	-	66,885	9,881	59,540	-	1.12	31
	Adults	555	111	521	396,837	74,954	379,840	1.07	1.04	39
	Age NA	-	-	-	3,508	262	2,942	-	1.19	4
	Total	81	59	138	42,647	19,641	57,576	0.59	0.74	37
Residential Treatment Centers	Children	73	41	112	16,997	8,157	19,438	0.65	0.87	35
	Adults	8	18	26	25,590	11,481	34,037	0.31	0.75	31
	Age NA	-	-	-	60	3	46	-	1.30	3
	Total	12,648	21,590	25,570	19,375,511	3,643,823	6,724,335	0.49	2.88	52
Community Programs	Children	1,725	2,288	3,239	8,393,740	926,723	1,887,713	0.53	4.45	51
, ,	Adults	10,923	19,302	22,329	10,921,488	2,706,577	4,829,657	0.49	2.26	52
	Age NA	-	-	2	60,283	10,523	6,733	-	8.95	19

Note:

Admission Rate= number of admissions divided by total served during the year

US Admissions During Year uses data from states reporting data only. States are only included in "US Total Served" if they also reported data on admissions.

US Total Served During Year is calculated using data in URS Table 3.

This table uses data from URS Table 3 and 6.

Table 3 State Notes:

Age Calculated at midpoint of reporting period

Overall Populated by NRI using Massachusetts 2018 MH CLD-BCI dataset

Gender None

Table 6 State Notes:

Hospital None
Other Inpatient None
Residential None
Community None
Overall None

STATE: Massachusetts

Reporting Period: 7/1/2017 To: 6/30/2018

				Sta	te			US						
			L	ength of S	tay (Days	s)		Length of Stay (Days)						
Setting	Demographic				Resident Clients in Facility 1 year or less		Resident Clients in Facility more than 1 year		rged nts	Resident Clients in Facility 1 year or less		Resident Clients in Facility more than 1 year		States
		Average	Median	Average	Median	Average	Median	Average	Median	Average	Median	Average	Median	Reporting
	All	215	55	135	103	1,330	946	185	81	98	78	1,591	1,134	15
State Hospitals	Children	274	267	108	61	374	367	77	64	70	60	629	618	24
	Adults	214	50	136	114	1,338	954	235	90	105	85	1,754	1,124	50
	Age NA	-	-	-	-	-	-	202	57	183	174	2,227	2,005	1
	All	68	28	59	31	1,201	819	57	30	66	52	777	667	7
Other Inpatient	Children	-	-	-	-	-	-	21	17	34	31	567	532	20
	Adults	68	28	59	31	1,201	819	83	48	60	49	902	687	30
	Age NA	-	-	-	-	-	-	13	7	21	11	-	-	1
	All	298	296	194	230	516	441	246	158	146	142	920	735	4
Residential Treatment Centers	Children	278	280	189	233	460	428	196	160	129	114	648	579	26
	Adults	350	261	218	210	669	484	371	330	154	158	1,282	1,060	21
	Age NA	-	-	-	-	-	-	13	10	6	6	-	-	1

Note:

Resident clients are clients who were receiving services in inpatient settings at the end of the reporting period.

This table uses data from URS Table 6.

Table 6 State Notes:

Hospital	None
Other Inpatient	None
Residential	None
Community	None
Overall	None

APPROPRIATENESS DOMAIN: Living Situation of Consumers Served by State Mental Health Agency Systems, FY 2018

STATE: Massachusetts Reporting Period: 7/1/2017 To: 6/30/2018

			State			US		
Age Group	Setting	Living Situation	Percent in Living Situation	Percent with Known Living Situation	Living Situation	Percent in Living Situation	Percent with Known Living Situation	States Reporting
	Private Residence	14,271	54.1%	84.0%	4,154,672	55.5%	83.5%	56
	Foster Home	-	-	-	68,024	0.9%	1.4%	47
	Residential Care	998	3.8%	5.9%	185,375	2.5%	3.7%	51
	Crisis Residence	-	-	-	9,918	0.1%	0.2%	31
	Residential Treatment Center	-	-	-	14,623	0.2%	0.3%	33
All Persons Served	Institutional Setting	161	0.6%	0.9%	65,414	0.9%	1.3%	51
	Jail (Correctional Facility)	355	1.3%	2.1%	111,902	1.5%	2.2%	50
	Homeless (Shelter)	1,103	4.2%	6.5%	222,312	3.0%	4.5%	53
	Other	111	0.4%	0.7%	143,898	1.9%	2.9%	40
	Not Available	9,384	35.6%	-	2,511,971	33.5%	-	49
	Total	26,383	100.0%	100.0%	7,488,109	100.0%	100.0%	56
	Private Residence	2,717	83.3%	99.9%	1,165,888	57.8%	90.9%	55
	Foster Home	-	-	-	51,884	2.6%	4.0%	46
	Residential Care	-	-	-	15,279	0.8%	1.2%	44
	Crisis Residence	-	-	-	1,351	0.1%	0.1%	28
	Residential Treatment Center	-	-	-	10,893	0.5%	0.8%	31
Children under age 18	Institutional Setting	-	-	-	4,210	0.2%	0.3%	41
	Jail (Correctional Facility)	-	-	-	7,785	0.4%	0.6%	44
	Homeless (Shelter)	2	0.1%	0.1%	6,461	0.3%	0.5%	47
	Other	-	-	-	18,227	0.9%	1.4%	37
	Not Available	541	16.6%	-	736,539	36.5%	-	47
	Total	3,260	100.0%	100.0%	2,018,517	100.0%	100.0%	55
	Private Residence	11,554	50.0%	80.9%	2,986,403	54.7%	80.9%	56
	Foster Home	-	-	-	16,084	0.3%	0.4%	45
	Residential Care	998	4.3%	7.0%	169,784	3.1%	4.6%	51
	Crisis Residence	-	-	-	8,567	0.2%	0.2%	31
	Residential Treatment Center	-	-	-	3,730	0.1%	0.1%	25
Adults over age 18	Institutional Setting	161	0.7%	1.1%	61,014	1.1%	1.7%	51
	Jail (Correctional Facility)	355	1.5%	2.5%	103,815	1.9%	2.8%	50
	Homeless (Shelter)	1,101	4.8%	7.7%	215,423	3.9%	5.8%	53
	Other	111	0.5%	0.8%	125,476	2.3%	3.4%	40
	Not Available	8,841	38.2%	-	1,769,574	32.4%	-	49
	Total	23,121	100.0%	100.0%	5,459,870	100.0%	100.0%	56

This table uses data from URS Table 15.

State Notes:

Populated by NRI using Massachusetts 2018 MH CLD-BCI dataset. Age calculated at midpoint of reporting period

APPROPRIATENESS DOMAIN: Persons Who were Homeless by Age, Gender, Race, and Ethnicity, FY 2018

STATE: Massachusetts Reporting Period: 7/1/2017 To: 6/30/2018

		Homeless or I	Living in Shel	ters	Percent of Total with I		
	St	ate		US	State	US	States
Demographic	N	%	N	%	%	%	Reporting
Age 0 to 17	2	0.2%	6,461	2.9%	0.1%	0.5%	47
Age 18 to 64	1,048	95.0%	209,608	94.3%	8.1%	6.1%	53
Age 65+	53	4.8%	5,815	2.6%	4.0%	2.1%	51
Age Not Available	-	-	428	0.2%	-	11.1%	10
Age Total	1,103	100.0%	222,312	100.0%	6.5%	4.5%	53
Female	417	37.8%	87,802	39.5%	5.6%	3.4%	52
Male	686	62.2%	134,163	60.3%	7.2%	5.6%	52
Gender Not Available	-	-	347	0.2%	-	9.3%	18
Gender Total	1,103	100.0%	222,312	100.0%	6.5%	4.5%	53
American Indian or Alaska Native	1	0.1%	3,997	1.8%	2.4%	5.6%	49
Asian	22	2.0%	2,056	0.9%	5.1%	2.5%	46
Black or African American	263	23.8%	66,986	30.1%	10.6%	6.8%	50
Native Hawaiian or Other Pacific Islander	-	-	590	0.3%	-	4.7%	36
White	661	59.9%	115,424	51.9%	6.0%	3.8%	51
Hispanic or Latino	*	*	1,138	0.5%	*	1.7%	7
More Than One Race	5	0.5%	7,892	3.5%	2.1%	4.1%	45
Race Not Available	151	13.7%	24,229	10.9%	5.5%	4.6%	47
Race Total	1,103	100.0%	222,312	100.0%	6.5%	4.5%	53
Hispanic or Latino	126	11.4%	35,648	16.0%	8.8%	3.7%	49
Not Hispanic or Latino	708	64.2%	167,861	75.5%	6.0%	4.7%	50
Not Available	269	24.4%	18,803	8.5%	7.2%	4.8%	45
Ethnicity Total	1,103	100.0%	222,312	100.0%	6.5%	4.5%	53

^{*} Reported under Hispanic ethnicity.

Note:

US totals are based on states reporting.

This table uses data from URS Table 15.

US totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

Populated by NRI using Massachusetts 2018 MH CLD-BCI dataset. Age calculated at midpoint of reporting period

Appropriateness Domain: Evidence-Based Practices Reported by SMHAs, FY 2018

Massachusetts Reporting Period: 7/1/2017 To: 6/30/2018

		State		us	Penetration Rate: % of Consumers Receiving EBP/Estimated SMI				
Adult EBP Services	EBP N	SMI N	EBP N	SMI N	State	US Average	State	US	States Reporting
Supported Housing	-	-	91,920	3,677,129	-	2.9%	No	7	35
Supported Employment	1,186	18,970	70,310	3,677,129	6.3%	2.0%	No	22	45
Assertive Community Treatment	1,454	18,970	76,802	3,677,129	7.7%	2.1%	Yes	27	45
Family Psychoeducation	-	-	39,412	3,677,129	-	2.8%	-	6	15
Dual Diagnosis Treatment	-	-	250,051	3,677,129	-	11.6%	-	9	28
Illness Self Management	-	-	336,335	3,677,129	-	20.0%	-	6	21
Medication Management	-	-	524,689	3,677,129	-	32.1%	-	2	19

		State	US		Penetration Rate: % of Consumers Receiving EBP/Estimated SED		Measurin		
Child/Adolescent EBP Services	EBP N	SED N	EBP N	SED N	State	US Average	State	US	States Reporting
Therapeutic Foster Care	1	2,217	7,762	1,275,641	0.0%	1.1%	No	5	22
Multi-Systemic Therapy	-	-	25,203	1,275,641	-	3.8%	No	10	20
Family Functional Therapy	-	-	24,841	1,275,641	-	4.9%	No	7	16

Note:

US totals are based on states reporting.

This table uses data from URS Tables 16 and 17.

US averages are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

Table 16: None Table 17: None

Appropriateness Domain: Adults with SMI and Children with SED Receiving Evidence-Based Services for First Episode Psychosis (FEP), 2018

Massachusetts Reporting Period: 7/1/2017 To: 6/30/2018

Number of coordinated specialty care programs: 6

Admissions to Coordinated Specialty Care (CSC)-FEP Service During the Year

	Sta	te	us	;	
	N	%	N	%	States Reporting
Adult CSC-FEP Admissions	163	92.1%	10,434	59.6%	43
Children/Adolescent CSC-FEP Admissions	14	7.9%	7,081	40.4%	41
Total CSC-FEP Admissions	177	100.0%	17,515	100.0%	44
Total Programs Reporting Number of Admissions	6	100.0%	177	89.8%	44
Average Admissions per Program	29.5	-	88.9	-	44

Clients Currently Receiving CSC-FEP Services

	Sta	te	US	;	
	N	%	N	%	States Reporting
Adults Receiving CSC-FEP Services	226	88.6%	9,218	79.0%	43
Children/Adolescents Receiving CSC-FEP Services	29	11.4%	2,451	21.0%	39
Total Receiving CSC-FEP Services	255	100.0%	11,669	100.0%	44
Total Programs Reporting Number of Clients Receiving Services	6	100.0%	176	89.3%	44
Average Number of Clients Services per Program	42.5	-	59.2	-	44

CSC-FEP Fidelity and Training

	<u>, </u>								
	State		US						
	N	%	N	%	States Reporting				
Number of Programs Measuring Fidelity	6	100.0%	131	66.5%	44				
Number of Programs with Staff Training Specifically in CSC EBP	6	100.0%	174	88.3%	41				

Clients Served by Programs With and Without CSC-FEP Fidelity

		Stat	e				
	Number of Programs	Clients Served	Average Number of Clients Served Per Program	Number of Programs	Clients Served	Average Number of Clients Served Per Program	States Reporting
Programs with Fidelity	6	255	42.50	131	9,322	71.16	31
Programs without Fidelity	-	-	-	66	2,347	35.56	19

Note: This table use data from URS Table 16a.

Outcomes Domain: Employment Status of Adult Mental Health Consumers Served in the Community by Age and Gender, FY 2018 Massachusetts Reporting Period: 7/1/2017 To: 6/30/2018

			State		Employed as Percent		Employed as Pe		
Demographics	Employed	Unemployed	In Labor Force*	With Known Employment Status**	State	US	State	US	States Reporting
Age 18 to 20	57	47	104	578	55%	49%	9.9%	20.2%	57
Age 21 to 64	1,579	5,534	7,113	12,027	22%	46%	13.1%	23.4%	57
Age 65 and over	130	600	730	1,385	18%	40%	9.4%	10.0%	57
Age Not Available	-	-	-	-	-	67%	-	28.9%	4
Age TOTAL	1,766	6,181	7,947	13,990	22%	46%	12.6%	22.2%	57
Female	738	2,566	3,304	5,925	22%	48%	12.5%	23.1%	57
Male	1,028	3,615	4,643	8,065	22%	43%	12.7%	21.1%	57
Gender Not Available	-	-	-	-	-	45%	-	25.7%	32
Gender TOTAL	1,766	6,181	7,947	13,990	22%	46%	12.6%	22.2%	57

What populations are reported?

All Clients

Number of States Reporting All Clients:

49

Number of States Reporting Some Clients:

9

When is Employment Status Measured?	At Admission	At Discharge	Monthly	Quarterly	Other
MA	Yes	-	-	-	See Overall State Note
US	42	29	4	5	27

Note:

Consumers employed as a % of those in labor force uses adults employed and unemployed as the denominator.

Consumers employed as % of known employment status uses the sum of persons employed, unemployed and not in labor force as the denominator.

This table uses data from URS Table 4.

State Notes:

Age None Gender None

Overall Populated by NRI using Massachusetts 2018 MH CLD-BCI dataset. Employment status is recorded for all clients upon admissinon, and at annual assessment for case

managed clients only.

^{*}In Labor Force is the sum of consumers employed and unemployed.

^{**}With Known Employment Status is the sum of consumer employed, unemployed and not in labor force.

Outcomes Domain: Employment Status of Adult Mental Health Consumers Served in the Community by Diagnosis, FY 2018

Massachusetts Reporting Period: 7/1/2017 To: 6/30/2018

State								% of Known ent Status	% of Consumers with Dx		
Diagnosis	Employed	Unemployed	In Labor Force*	With Known Employment Status**	State	US	State	us	State	us	States Reporting
Schizophrenia and Related Disorders	174	874	1,048	1,712	16.6%	29.2%	10.2%	6.8%	12.2%	12.2%	52
Bipolar and Mood Disorders	196	560	756	1,310	25.9%	45.1%	15.0%	15.1%	9.4%	39.8%	52
Other Psychoses	23	70	93	142	24.7%	30.2%	16.2%	7.7%	1.0%	2.4%	50
All other Diagnoses	70	162	232	560	30.2%	52.8%	12.5%	18.7%	4.0%	34.3%	52
No Diagnosis and Deferred Diagnosis	1,303	4,515	5,818	10,266	22.4%	47.1%	12.7%	11.1%	73.4%	11.3%	44
TOTAL	1,766	6,181	7,947	13,990	22.2%	46.5%	12.6%	14.7%	100.0%	100.0%	52

Note:

Consumers employed as a % of those in labor force uses adults employed and unemployed as the denominator.

Consumers employed as % of known employment status uses the sum of persons employed, unemployed and not in labor force as the denominator.

This table uses data for URS Table 4a.

State Notes:

^{*}In Labor Force is the sum of consumers employed and unemployed.

^{**}With Known Employment Status is the sum of consumer employed, unemployed and not in labor force.

CONSUMER SURVEY RESULTS, FY 2018

Massachusetts

Reporting Period: 7/1/2017 To: 6/30/2018

Indicators	Children: State	Children: U.S. Average	States Reporting	Adults: State	Adults: U.S. Average	States Reporting
Reporting Positively About Access	79.5%	85.2%	46	83.3%	88.5%	50
Reporting Positively About Quality and Appropriateness				81.2%	89.5%	50
Reporting Positively About Outcomes	57.9%	72.3%	46	62.6%	80.4%	50
Reporting on Participation in Treatment Planning	80.2%	87.1%	47	82.6%	86.2%	50
Family Members Reporting High Cultural Sensitivity of Staff	96.4%	92.9%	45			
Reporting positively about General Satisfaction with Services	71.9%	86.9%	47	81.0%	90.1%	50

Note: U.S. Average Children & Adult rates are calculated only for states that used a version of the MHSIP Consumer Survey

This table uses data from URS Table 11.

Children/Family	State	U.S.
Type of Survey Used	YSS-F	YSS-F=40

Type of Adult Consumer Survey Used	28-Item MHSIP	Other MHSIP	Other Survey
State	-	Yes	-
U.S.	27	21	2

Sample Size & Response Rate		Children: State	Children: U.S.	States Reporting	Adults: State	Adults: U.S. Average	States Reporting	
	Response Rate	46.9%	36.9%	42	36.4%	43.7%	41	
	Number of Surveys Attempted (send out)	569	194,847	42	7,934	260,181	41	1
	Number of Surveys Contacts Made	552	137,467	39	7,078	173,977	38	1
	Complete Surveys	259	77,341	45	2,573	185,735	46	1

Populations covered in survey	Children: State	Children: U.S.	Adults: State	Adults: U.S.
All Consumers	Yes	7	-	3
Sample	-	39	Yes	47

Sample Approach	Children: State Children: U.S.		Adults: State	Adults: U.S.
Random Sample	-	11	-	9
Stratified Sample	-	12	Yes	15
Convenience Sample	-	16	-	20
Other Sample	-	2	-	4

	Who is Sampled?	Children: State	Children: U.S.	Adults: State	Adults: U.S.		
Current Clients		Yes	44	Yes	50		
Former Clients		-	18	-	19		

Populations included in sample: (e.g., all adults, only adults with SMI, etc.)	Children: State	Children: U.S.	Adults: State	Adults: U.S.
All Children or Adults Served	-	27	-	28
SMI Adults or SED Children	-	19	-	19
Persons Covered by Medicaid	-	12	-	11
Other	Family members of children who received DMH Case Management and/or Intensive Residential Treatment Program services were surveyed	7	Two adult consumer populations were surveyed in 2018. A stratified random sample was used for the Community Based Flexible Supports (CBFS) client population and a census was used for the Program of Assertive Community Treatment (PACT) client population. Reported results include all adult consumers surveyed.	7

State Notes:

OUTCOMES DOMAIN: Consumer Survey Results, by Race/Ethnicity FY 2018

STATE: Massachusetts

Reporting Period: 7/1/2017 To: 6/30/2018

					Fa	amily of Children	Survey Indicate	ors: Reporting Po	sitively Ab	out					
		Access		tisfaction with	0	utcomes	Participation	In Tx Planning	Cultural	Sensitivity of Staff	Social C	onnectedness	Improve	d Functioning	
Race/Ethnicity	State	US Average	State	US Average	State	US Average	State	US Average	State	US Average	State	US Average	State	US Average	States
Total	79%	85%	72%	87%	58%	72%	80%	88%	96%	94%	69%	85%	52%	69%	39
American Indian or Alaska Native	50%	82%	50%	84%	50%	71%	50%	84%	100%	91%	50%	83%	50%	70%	29
Asian	67%	78%	100%	85%	33%	67%	50%	84%	100%	93%	100%	82%	33%	70%	29
Black or African American	82%	88%	64%	90%	64%	75%	71%	91%	92%	94%	77%	85%	64%	68%	33
Native Hawaiian or Other Pacific Islander	100%	82%	100%	88%	_	75%	100%	86%	100%	91%	_	86%	_	76%	21
White	79%	87%	72%	88%	57%	72%	81%	91%	97%	94%	67%	86%	49%	69%	34
Hispanic or Latino	92%	83%	72%	87%	59%	71%	78%	85%	100%	94%	68%	84%	54%	71%	29
More Than One Race	77%	83%	81%	86%	75%	70%	93%	87%	93%	92%	88%	83%	69%	65%	27
Not Available	85%	83%	71%	85%	56%	70%	79%	83%	97%	93%	73%	84%	55%	69%	36

		Adult Consumer Survey Indicators: Reporting Positively About													
	A	Access	Quality & A	ppropriateness	Oi	utcomes	Participation	In Tx Planning	Genera	I Satisfaction	Social C	Connectedness	Improved Functioning		
Race/Ethnicity	State	US Average	State	US Average	State	US Average	State	US Average	State	US Average	State	US Average	State	US Average	States
Total	83%	87%	81%	90%	63%	74%	83%	85%	81%	90%	70%	70%	65%	71%	44
American Indian or Alaska Native	76%	83%	70%	87%	61%	72%	83%	82%	72%	88%	68%	74%	72%	72%	35
Asian	83%	88%	85%	89%	67%	72%	85%	82%	92%	90%	76%	72%	61%	72%	37
Black or African American	89%	89%	87%	92%	74%	79%	81%	88%	84%	91%	79%	72%	73%	73%	38
Native Hawaiian or Other Pacific Islander	100%	89%	100%	91%	33%	81%	100%	83%	67%	90%	67%	76%	33%	80%	32
White	83%	87%	81%	90%	61%	73%	83%	85%	80%	90%	69%	69%	65%	70%	39
Hispanic or Latino	85%	86%	86%	89%	59%	73%	85%	83%	81%	89%	72%	72%	58%	72%	35
More Than One Race	78%	86%	71%	89%	62%	74%	83%	82%	80%	90%	67%	70%	63%	72%	32
Not Available	81%	87%	82%	90%	61%	72%	82%	83%	80%	90%	69%	72%	60%	71%	40

Notes:

This table uses data from URS Table 11a.

State Notes:

Outcomes Domain: Change in Social Connectedness and Functioning, FY 2018

Massachusetts Reporting Period: 7/1/2017 To: 6/30/2018

		Chil	dren		Adults					
Indicators	State	US Average	US Median	States Reporting	State	US Average	US Median	States Reporting		
Percent Reporting Improved Social Connectedness from Services	69.5%	86.3%	83.2%	45	70.4%	76.6%	70.5%	48		
Percent Reporting Improved Functioning from Services	51.8%	73.0%	64.1%	44	64.8%	76.6%	70.6%	48		

Note:

This table uses data from URS Table 9.

US State Averages and Medians are calculated only with states which used the recommended Social Connectedness and Functioning questions.

Adult Social Connectedness and Functioning Measures	State	US
Did you use the recommended new Social Connectedness Questions?	Yes	46
Did you use the recommended new Functioning Domain Questions?	Yes	46
Did you collect these as part of your MHSIP Adult Consumer Survey?	Yes	46

Children/Family Social Connectedness and Functioning Measures	State	US
Did you use the recommended new Social Connectedness Questions?	Yes	44
Did you use the recommended new Functioning Domain Questions?	Yes	43
Did you collect these as part of your YSS-F Survey?	Yes	42

State Notes:

OUTCOMES DOMAIN: Civil (Non Forensic) & Forensic Patients Readmission within 30 Days by Age, Gender, and Race, FY 2018

STATE: Massachusetts Reporting Period: 7/1/2017 To: 6/30/2018

	Readmission	s within 30 d	lays to sta	ite psychiatric h Patients	ospitals: "Ci	vil" (Non-l	Forensic)	Readmissions within 30 days to state psychiatric hospitals: Forensic Patients						
		State			US				State			US		
Demographic	Readmissions N	Discharges N	%	Readmissions N	Discharges N	%	States Reporting	Readmissions N	Discharges N	%	Readmissions N	Discharges N	%	States Reporting
Age 0 to 12	0	0	-	115	2,017	5.7%	12	0	0	-	1	77	1.3%	1
Age 13 to 17	0	19	0.0%	430	6,383	6.7%	17	0	3	0.0%	47	649	7.2%	6
Age 18 to 20	3	21	14.3%	299	4,390	6.8%	25	3	50	6.0%	43	842	5.1%	10
Age 21 to 64	61	326	18.7%	4,527	61,928	7.3%	45	68	969	7.0%	756	23,333	3.2%	37
Age 65 to 74	3	17	17.6%	238	2,934	8.1%	26	3	23	13.0%	27	846	3.2%	14
Age 75 and over	0	2	0.0%	40	716	5.6%	11	1	6	16.7%	7	183	3.8%	7
Age Not Available	0	0	-	9	46	19.6%	2	0	0	-	-	1	-	0
Age Total	67	385	17.4%	5,658	78,414	7.2%	46	75	1,051	7.1%	881	25,931	3.4%	39
Female	25	147	17.0%	2,269	31,932	7.1%	42	36	352	10.2%	202	5,575	3.6%	27
Male	42	238	17.6%	3,385	46,445	7.3%	44	39	699	5.6%	677	19,995	3.4%	37
Gender Not Available	0	0	-	4	37	10.8%	2	0	0	-	2	361	0.6%	1
Gender Total	67	385	17.4%	5,658	78,414	7.2%	46	75	1,051	7.1%	881	25,931	3.4%	39
American Indian or Alaska Native	0	0		92	1,184	7.8%	18	0	0		9	309	2.9%	7
Asian	1	11	9.1%	95	1,287	7.4%	19	2	22	9.1%	16	470	3.4%	7
Black or African American	11	70	15.7%	1,395	17,947	7.8%	37	20	290	6.9%	359	9,717	3.7%	31
Native Hawaiian or Other Pacific Islander	0	0	-	6	1,256	0.5%	4	0	0	-	5	88	5.7%	3
White	46	255	18.0%	3,644	50,425	7.2%	40	47	647	7.3%	390	11,151	3.5%	31
Hispanic or Latino	*	*	*	37	525	7.0%	6	*	*	*	15	1,421	1.1%	2
More Than One Race	3	10	30.0%	127	1,779	7.1%	17	2	16	12.5%	19	638	3.0%	7
Race Not Available	6	39	15.4%	262	4,011	6.5%	25	4	76	5.3%	68	2,137	3.2%	13
Race Total	67	385	17.4%	5,658	78,414	7.2%	46	75	1,051	7.1%	881	25,931	3.4%	39
Hispanic or Latino	5	28	17.9%	679	8,654	7.8%	25	5	125	4.0%	94	3,776	2.5%	17
Not Hispanic or Latino	53	299	17.7%	4,742	65,157	7.3%	44	55	700	7.9%	747	20,177	3.7%	37
Not Available	9	58	15.5%	237	4,603	5.1%	15	15	226	6.6%	40	1,978	2.0%	8
Ethnicity Total	67	385	17.4%	5,658	78,414	7.2%	46	75	1,051	7.1%	881	25,931	3.4%	39

^{*} Reported under Hispanic Ethnicity.

Forensics included in "non forensic" data? No

Note:

US totals are based on states reporting.

This table uses data from URS Tables 20a and 20b.

State Notes:

Populated by NRI using Massachusetts 2018 MH CLD-SHR dataset

OUTCOMES DOMAIN: Civil (Non Forensic) & Forensic Patients Readmission within 180 Days by Age, Gender, and Race, FY 2018

STATE: Massachusetts

Reporting Period: 7/1/2017 To: 6/30/2018

	Readmissions	s within 180	days to sta	ate psychiatric h Patients	nospitals: "C	ivil" (Non-	Forensic)	Readmissio	ons within 18	0 days to	state psychiatri	c hospitals:	Forensic I	Patients
		State			US				State		US			
Demographic	Readmissions N	Discharges N	%	Readmissions N	Discharges N	%	States Reporting	Readmissions N	Discharges N	%	Readmissions N	Discharges N	%	States Reporting
Age 0 to 12	0	0	-	331	2,017	16.4%	14	0	0	-	6	77	7.8%	5
Age 13 to 17	0	19	0.0%	1,055	6,383	16.5%	19	0	3	-	69	649	10.6%	7
Age 18 to 20	4	21	19.0%	647	4,390	14.7%	32	5	50	10.0%	96	842	11.4%	20
Age 21 to 64	80	326	24.5%	10,760	61,928	17.4%	49	164	969	16.9%	2,581	23,333	11.1%	41
Age 65 to 74	3	17	17.6%	523	2,934	17.8%	35	4	23	17.4%	85	846	10.0%	23
Age 75 and over	0	2	0.0%	67	716	9.4%	15	1	6	16.7%	15	183	8.2%	12
Age Not Available	0	0	-	9	46	19.6%	2	0	0	-	-	1	-	
Age Total	87	385	22.6%	13,392	78,414	17.1%	50	174	1,051	16.6%	2,852	25,931	11.0%	43
Female	34	147	23.1%	5,389	31,932	16.9%	47	79	352	22.4%	662	5,575	11.9%	37
Male	53	238	22.3%	7,999	46,445	17.2%	49	95	699	13.6%	2,187	19,995	10.9%	43
Gender Not Available	0	0	-	4	37	10.8%	2	0	0	-	3	361	0.8%	1
Gender Total	87	385	22.6%	13,392	78,414	17.1%	50	174	1,051	16.6%	2,852	25,931	11.0%	43
American Indian or Alaska Native	0	0	-	200	1,184	16.9%	22	0	0	-	32	309	10.4%	18
Asian	1	11	9.1%	186	1,287	14.5%	25	3	22	13.6%	40	470	8.5%	13
Black or African American	13	70	18.6%	3,317	17,947	18.5%	44	58	290	20.0%	1,168	9,717	12.0%	35
Native Hawaiian or Other Pacific Islander	0	0	-	10	1,256	0.8%	7	0	0	-	19	88	21.6%	6
White	63	255	24.7%	8,737	50,425	17.3%	47	103	647	15.9%	1,164	11,151	10.4%	37
Hispanic or Latino	*	*	*	85	525	16.2%	7	*	*	*	90	1,421	6.3%	5
More Than One Race	3	10	30.0%	324	1,779	18.2%	23	3	16	18.8%	90	638	14.1%	12
Race Not Available	7	39	17.9%	533	4,011	13.3%	32	7	76	9.2%	249	2,137	11.7%	24
Race Total	87	385	22.6%	13,392	78,414	17.1%	50	174	1,051	16.6%	2,852	25,931	11.0%	43
Hispanic or Latino	5	28	17.9%	1,483	8,654	17.1%	34	11	125	8.8%	349	3,776	9.2%	27
Not Hispanic or Latino	71	299	23.7%	11,435	65,157	17.5%	48	133	700	19.0%	2,329	20,177	11.5%	41
Not Available	11	58	19.0%	474	4,603	10.3%	22	30	226	13.3%	174	1,978	8.8%	15
Ethnicity Total	87	385	22.6%	13,392	78,414	17.1%	50	174	1,051	16.6%	2,852	25,931	11.0%	43

^{*} Reported under Hispanic Ethnicity.

Forensics included in "non forensic" data? No

Note:

US totals are based on states reporting.

This table uses data from URS Tables 20a and 20b.

State Notes:

Populated by NRI using Massachusetts 2018 MH CLD-SHR dataset

Structure Domain: SMHA Expenditure for Early Serious Mental Illness and First Episode Psychosis, 2018

Massachusetts Reporting Period 7/1/2017 To: 6/30/2018

	State								US								
	MHBG Other Fund		ınds	nds State Funds		Total		MHBG		Other Funds		State Funds		Total			
Activity	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	\$	%	
CSC-Evidence-Based Practices for First Episode Psychosis	\$1,108,957	100.0%	\$0	0.0%	\$0	0.0%	\$1,108,957	100%	\$48,386,927	76.5%	\$7,557,962	3.0%	\$7,287,857	11.5%	\$63,232,746	100%	
Training for CSC Practices	\$0	-	\$0	-	\$0	-	\$0	-	\$1,483,998	82.4%	\$230,524	3.2%	\$85,359	4.7%	\$1,799,881	100%	
Plannning for CSC Practices	\$0	-	\$0	-	\$0	-	\$0	-	\$819,137	72.4%	\$160,000	3.5%	\$152,510	13.5%	\$1,131,647	100%	
Other Early Serious Mental Illnesses program (other than FEP or partial CSC programs)	\$0	-	\$0	-	\$0	-	\$0	-	\$4,215,963	2.2%	\$179,351,116	23.5%	\$6,884,571	3.6%	\$190,451,650	100%	
Training for ESMI	\$0	-	\$0	-	\$0	-	\$0	-	\$446,594	84.6%	\$30,800	1.5%	\$50,279	9.5%	\$527,673	100%	
Planning for ESMI	\$0	-	\$0	-	\$0	-	\$0	-	\$101,406	36.6%	\$125,058	11.3%	\$50,279	18.2%	\$276,743	100%	

Note: This table use data from URS Table 7a.

^{*} Other Funds include Medicaid, Other Federal funds, local funds, and other funds from table 7a.

STRUCTURE DOMAIN: State Mental Health Agency Controlled Expenditures for Mental Health, FY 2018

Massachusetts Reporting Period: 7/1/2017 To: 6/30/2018

	Expenditures: State	Percent of Total Expenditures: State	Expenditures: U.S.	Percent of Total Expenditures: U.S.	States Reporting
State Hospitals-Inpatient	\$123,638,395	15%	\$11,205,524,521	26%	54
Other 24-Hour Care	\$180,513,809	21%	\$4,541,600,224	11%	44
Ambulatory/Community	\$511,207,417	61%	\$24,455,891,174	58%	57
EBPs for Early Serious Mental Illness	\$1,108,957	0%	\$70,795,395	0%	58
Primary Prevention	-	0%	\$40,218,044	0%	11
Administration	\$28,297,637	3%	\$2,149,251,455	5%	56
Total	\$844,766,215	100%	\$42,463,280,813	100%	58

Note:

This table uses data from URS Table 7

STRUCTURE DOMAIN: State Mental Health Agency Controlled Expenditures by Funding Sources, 2018

Massachusetts Reporting Period: 7/1/2017 To: 6/30/2018

Funding Source		Ambulatory/Commu	nity	State Hospital					
i unumg source	State	Percent Total (State)	Percent Total (US)	State	Percent Total (State)	Percent Total (US)			
Mental Health Block Grant	\$10,924,265	1.6%	1.6%	-	-	-			
Medicaid (Federal, State, and Local)	-	-	49.6%	-	-	18.4%			
Other Federal Funds (e.g., ACF (TANF), CDC, CMS (Medicare), SAMHSA, etc.)	\$1,707,764	0.2%	3.0%	-	-	2.5%			
State Funds	\$664,250,500	95.9%	41.3%	\$122,561,313	99.1%	74.9%			
Local Funds (excluding local Medicaid)	-	-	1.7%	-	-	1.9%			
Other	\$15,947,654	2.3%	2.8%	\$1,077,082	0.9%	2.3%			
Total	\$692,830,183	100%	100%	\$123,638,395	100%	100%			

Note:

This table uses data from URS Table 7

Ambulatory/Community includes Primary Prevention, Evidence-Based Practices for Early Serious Mental Illness, and Other 24-Hour Care expenditures

This table does not show expenditures for state central office including Research, Training, and Administration expenses.

Structure Domain: Federal Mental Health Block Grant Expenditures for Non-Direct Service Activities, FY 2018

Massachusetts Reporting Period: 7/1/2017 To: 6/30/2018

Service	Non-Direct Block Grant Expenditures	% Total	US % Total
Information Systems	-	0.0%	5.8%
Infrastructure Support	-	0.0%	26.2%
Partnerships, community outreach, and needs assessment	-	0.0%	20.3%
MHA Planning Council Activities	\$1,467	8.4%	4.7%
Quality assurance and improvement	\$16,050	91.6%	7.3%
Research and Evaluation	-	0.0%	10.8%
Training and Education	-	0.0%	24.9%
Total	\$17,517	100.0%	100.0%

Note: This table use data from URS Table 8.

State Notes:

Structure Domain: Mental Health Programs Funded By the Federal Mental Health Block Grant, FY 2018

Massachusetts Reporting Period: 7/1/2017 To: 6/30/2018

Adult Programs: 6 Child Programs: 10 Set-Aside FEP Programs: 6 Total Programs: 21

Adult Total: \$4,762,265 Child Total: \$3,649,757 Set-Aside FEP Total: \$1,690,164 Total: \$11,285,574

Agency Name	Address	Area Served	Total Block Grant Funds	Block Grant for Adults with SMI	Block Grant for Children with SED	Set-Aside for FEP Programs
Advocates Inc	1881 Worcester Rd, Framingham, MA 1701	Central Mass Area	\$118,710	\$0	\$0	\$118,710
Massachusetts General Hospital	PO Box 350096, Boston, MA 2241	Metro Boston Area	\$91,003	\$0	\$0	\$91,003
North Suffolk Mental	301 Broadway, Chelsea, MA 2150	Metro Boston Area	\$258,864	\$0	\$258,864	\$0
Northeast Behavioral Health	199 Rosewood Dr Suite 250, Danvers, MA 1923	Northeast Area	\$207,670	\$0	\$207,670	\$0
Northeast Center Youth & Families	203 East St, Easthampton, MA 1027	Western Mass Area	\$289,956	\$0	\$289,956	\$0
Riverside Community Care Inc	270 Bridge St Ste 301, Dedham, MA 2026	Central Mass Area	\$1,558,015	\$779,407	\$778,608	\$0
Servicenet Inc	129 King St, Northampton, MA 1060	Western Mass Area	\$516,857	\$0	\$516,857	\$0
South Shore Mental Health Center Inc	500 Victory Rd, North Quincy, MA 2171	Southeast Area	\$337,500	\$337,500	\$0	\$0
The Brien Center For Mental Health	PO Box 4219, Pittsfield, MA 1202	Western Mass Area	\$249,204	\$0	\$249,204	\$0
The Edinburg Center Inc	205 Burlington Rd, Bedford, MA 1730	Northeast Area	\$1,183,388	\$0	\$0	\$0
Vinfen Corporation	950 Cambridge St, Cambridge, MA 2141	Metro Boston Area	\$57,874	\$0	\$57,874	\$0
Bay Cove Human Services Inc	66 Canal St, Boston, MA 2114	Metro Boston Area	\$711,879	\$711,879	\$0	\$0
Vinfen Corporation	950 Cambridge St, Cambridge, MA 2141	Southeast Area	\$480,875	\$480,875	\$0	\$0
Walker Inc	1968 Central Ave, Needham, MA 2192	Northeast Area	\$237,292	\$0	\$237,292	\$0
Beth Israel Deaconess Medical Center	330 Brookline Ave, Boston, MA 2215	Statewide Services	\$131,250	\$0	\$0	\$131,250
Cambridge Public Health	101 Station Lndg 5th FI, Medford, MA 2155	Metro Boston Area	\$133,000	\$0	\$0	\$133,000
Community Counseling of B C Inc	1 Washington St, Taunton, MA 2780	Southeast Area	\$963,957	\$963,957	\$0	\$0
Community Healthlink Inc	72 Jaques Ave, Worcester, MA 1610	Central Mass Area	\$1,580,314	\$1,488,647	\$0	\$91,667
Eliot Community Human Services	186 Bedford St, Lexington, MA 2173	Northeast Area	\$1,124,534	\$0	\$0	\$1,124,534
Italian Home for Children	1125 Centre St, Jamaica Plain, MA 2130	Metro Boston Area	\$351,144	\$0	\$351,144	\$0
Justice Resource Institute Inc	160 Gould Street, Ste 300, Needham, MA 2494	Southeast Area	\$702,288	\$0	\$702,288	\$0

General Notes FY 2018

Massachusetts

URS Table Number	General Notes
4	A larger porportion of data in the Unknown category coupled with a decrease in the population served in the community resulted in a shifting of data compared to the previous fiscal year.
6	Admissions to psychiatric continuing care units run by the MA DMH, but located in facilities operated by the state Public Health agency are included in the State Hospital category.
6	Individuals admitted to two community mental health centers (CMHCs) delivering acute care and one CMHC providing continuing care are included in "Other Psychiatric Inpatient". This category also includes admissions to private inpatient facilities through contract with the MA DMH.
6	Age group is calculated at the midpoint of the reporting period to be consistent with the criteria used in construction of the Client Level Reporting files.
6	The decrease in Admissions to Community Programs during the year from FY 17 to FY18 may be attributed to the closing of state operated emergency services in DMH facilities. These services are now provided by private vendors under contract with MassHealth.
6	The change in the total number of consumers served in Residential Treatment Centers at the beginning of the year and the average LOS of children (in facility<1 year) who were state hospital residents at the end of the year could reflect an effort by DMH to have consumers in the community and reduce LOS.
7 & 7A	The increase from 2017 to 2018 was due to the extended procurement process with awards not occurring until July 1, 2017. DMH is on track to expend the full 10% set aside.
9	DMH changed the population surveyed to include those with more significant, severe mental health needs. This may result in changes when examining results from the previous year.
12	Child/Adolescent services in FY 18 for the MA DMH were provided through age 18, with Adult services delivered for ages 19 and older. Calculations for this table use the federal definition of Child and Adult.
12	Ages 0 - 3 are served primarily by agencies other than the MA DMH, but service authorization criteria for MA DMH does not preclude service provision for this age group.
12	Individuals counted in the total served by the MA DMH who are referred by the criminal justice system, may or may not meet SMI/SED definitions. All persons who meet DMH clinical standards for approval of continuing care community services meet federal SMI/SED definitions.
12	The percentage of both adults and children/adolescents served who meet the definition of SMI/SED has increased from what was reported in FY 17. Although the number of individuals served who meet the definition has remained constant, the increase in percentage is because the denominator of all individuals served decreased by approximately 5276 enrollments because of the closing of state operated emergency services in DMH facilities.
12	The calculation for the percentage of persons with a co-occurring diagnosis of substance abuse is obtained by counting the number of persons with a diagnosis of substance abuse on file in the Mental Health Information System (MHIS) as of the close of the reporting period divided by the total served as reported in Table 2 (Total Served) and Table 14 (Total SMI/SED), for whom there was a diagnosis on file in MHIS as of the close of the reporting period. Calculations for FY 18 were updated to include "F" codes for mental health and substance use disorders now used in DSM V and ICD-10, which may account for the increase in percentage of co-occurring diagnoses reported in previous years.
15	A larger porportion of data in the Not Available category coupled with a decrease in the population served in the community resulted in a shifting of data compared to the previous fiscal year.
16	Totals for Supported Housing are not available for reporting in SFY18. DMH and CBFS providers collaborated in developing the outcome measures that CBFS providers report to DMH as measures of contract performance. While CBFS providers began reporting housing data in January 2011, the data currently collected does not provide sufficient information to determine which individuals are receiving housing supports consistent with the Supported Housing model. DMH and CBFS providers made significant progress in developing a new housing measure set that is consistent with the federal guidance on the reporting of Supported Housing. However, the implementation of these revised measures was delayed due to a service rate development and re-contracting project that is required under the implementation of Chapter 257 of the Acts of 2008. DMH will continue to work towards the reporting of housing data to comply with federal reporting requirements.

URS Table Number	General Notes
16	Supported Employment services are provided within several DMH services, including Community Based Flexible Supports (CBFS), Clubhouse and Program for Assertive Community Treatment (PACT). This data reflects only people enrolled in CBFS services who are receiving Supported Employment. The decrease in total reported from FY 17 to FY 18 is because with the sunsetting of CBFS on 6/30/18, data for Supported Employment was not available for the fourth quarter of the fiscal year.
16	Fidelity for PACT programs is measured using the TMACT tool. The tool is used twice a year to measure fidelity.
17	Although these EBPs may be provided in some DMH programs, they are not reported as discrete services in the Mental Health Information System (MHIS) and are unavailable for reporting.