

Child/Family Improved Social Connectedness

Delaware 2010 Mental Health National Outcome Measures (NOMS): CMHS Uniform Reporting System



| | <u> </u> | | | |
|--|-----------|-------|-----------|--------|
| Utilization Rates/Number of Consumers Served | U.S. | State | U.S. Rate | States |
| Penetration Rate per1,000 population | 6,835,040 | 9.95 | 21.94 | 59 |
| Community Utilization per 1,000 population | 6,496,649 | 8.07 | 20.86 | 58 |
| State Hospital Utilization per 1,000 population | 157,968 | 0.65 | 0.51 | 53 |
| Other Psychiatric Inpatient Utilization per 1,000 population | 385,299 | 1.11 | 1.40 | 44 |
| Adult Employment Status | U.S. | State | U.S. Rate | States |
| Employed (Percent in Labor Force) | 581,651 | 71.1% | 36.3% | 58 |
| Employed (percent with Employment Data) | 581,651 | 22.3% | 19.0% | 58 |
| Adult Consumer Survey Measures | Stat | te | U.S. Rate | States |
| Positive About Outcome | 76.3 | % | 71.1% | 54 |
| Child/Family Consumer Survey Measures | Stat | | U.S. Rate | States |
| Positive About Outcome | 54.6 | % | 62.1% | 50 |
| Readmission Rates:(Civil "non-Forensic" clients) | U.S. | State | U.S. Rate | States |
| State Hospital Readmissions: 30 Days | 12,227 | 4.5% | 9.2% | 52 |
| State Hospital Readmissions: 180 Days | 27,198 | 13.3% | 20.4% | 53 |
| State Hospital Readmissions: 30 Days: Adults | 11,387 | 4.5% | 9.3% | 52 |
| State Hospital Readmissions: 180 Days: Adults | 25,339 | 13.3% | 20.8% | 53 |
| State Hospital Readmissions: 30 Days: Children | 839 | - | 7.4% | 29 |
| State Hospital Readmissions: 180 Days: Children | 1,857 | - | 16.3% | 29 |
| Living Situation | U.S. | State | U.S. Rate | States |
| Private Residence | 4,173,695 | 86.3% | 82.7% | 57 |
| Homeless/Shelter | 137,909 | 1.9% | 2.7% | 54 |
| Jail/Correctional Facility | 88,500 | 0.7% | 1.8% | 53 |
| Adult EBP Services | U.S. | State | U.S. Rate | States |
| Supported Housing | 75,091 | 2.6% | 2.8% | 41 |
| Supported Employment | 56,910 | 1.6% | 2.1% | 43 |
| Assertive Community Treatment | 62,473 | 10.6% | 2.2% | 38 |
| Family Psychoeducation | 23,282 | 1.1% | 1.5% | 19 |
| Dual Diagnosis Treatment | 64,243 | 3.8% | 4.2% | 27 |
| Illness Self Management | 167,530 | 17.9% | 9.1% | 22 |
| Medications Management | 292,923 | - | 25.0% | 19 |
| Child/Adolescent EBP Services | U.S. | State | U.S. Rate | States |
| Therapeutic Foster Care | 18,032 | 0.7% | 2.0% | 29 |
| Multisystemic Therapy | 8,850 | - | 1.4% | 20 |
| Functional Family Therapy | 8,222 | - | 1.8% | 13 |
| Change in Social Connectedness | Stat | | U.S. Rate | States |
| Adult Improved Social Connectedness | 75.8% | | 71.2% | 54 |

49

84.6%

CMHS Uniform Reporting System - 2010 State Mental Health Measures

| STATE: Delaware | | | | | |
|---|----------------|------------|------------------|-----------|--------|
| Basic Measures | State Number | State Rate | U.S. | U.S. Rate | States |
| Penetration Rate per 1,000 population | 8,808 | 9.95 | 6,835,040 | 21.94 | 59 |
| Community Utilization per 1,000 population | 7,141 | 8.07 | 6,496,649 | 20.86 | 58 |
| State Hospital Utilization per 1,000 population | 574 | 0.65 | 157,968 | 0.51 | 53 |
| Medicaid Funding Status | 5,615 | 64% | 4,124,247 | 62% | 56 |
| Employment Status (percent employed) | 848 | 22% | 581,651 | 19% | 58 |
| 1 1 1 | 476 | 0.83 | · | | 52 |
| State Hospital Adult Admissions | - | | 136,410 | 0.94 | - |
| Community Adult Admissions | 1,796 | 0.37 | 11,414,220 | 2.64 | 51 |
| State Hospital LOS Discharged Adult patients (Median) | - | 20 Days | - | 55 Days | 50 |
| State Hospital LOS for Adult Resident patients in facility <1 year (Median) | - | 21 Days | - | 73 Days | 50 |
| Percent of Client who meets SMI definition | - | 100% | - | 70% | 56 |
| Adults with Co-occurring MH/SA Disorders | - | 22% | - | 20% | 51 |
| Children with Co-occurring MH/SA Disorders | - | 6% | - | 5% | 49 |
| Basic Measures: Adult Consumer Survey Measures | State Ra | ate | U.S. Rate | e | States |
| Access to Services | 78.6% | 5 | 84.8% | | 54 |
| Quality/Appropriateness of Services | 81.1% | ,) | 88.0% | | 54 |
| Outcome from Services | 76.3% | 5 | 71.1% | | 54 |
| Participation in Treatment Planning | 68.2% | | 79.5% | | 54 |
| Overall Satisfaction with Care | 85.3% | | 87.8% | | 54 |
| | | | | | |
| Basic Measures: Child/Family Consumer Survey Measures | State Ra | ate | U.S. Rate | 9 | States |
| Access to Services | - | | 82.8% | | 49 |
| Overall Satisfaction with Care | 91.1% | , i | 82.9% | | 50 |
| Outcome from Services | 54.6% | 5 | 62.1% | | 50 |
| Participation in Treatment Planning | 92.7% | · | 87.4% | | 50 |
| Cultural Sensitivity of Providers | - | | 92.7% | | 49 |
| Basic Measures: Consumer Living Situations | State Number | State Rate | U.S. | U.S. Rate | States |
| Private Residence | 4,592 | 86.3% | 4,173,695 | 82.7% | 57 |
| Jail/Correctional Facility | 38 | 0.7% | 88,500 | 1.8% | 53 |
| Homeless or Shelter | 101 | 1.9% | 137,909 | 2.7% | 54 |
| nomerces of energy | 101 | 1.070 | 107,000 | 2.770 | 04 |
| Basic Measures: Hospital Readmissions | State Number | State Rate | U.S. | U.S. Rate | States |
| State Hospital Readmissions: 30 Days | 21 | 4.5% | 12,227 | 9.2% | 52 |
| State Hospital Readmissions: 180 Days | 62 | 13.3% | 27,198 | 20.4% | 53 |
| Readmission to any psychiatric hospital: 30 Days | 77 | 5.0% | 52,546 | 13.9% | 31 |
| Basic Measures: State Mental Health Finance (FY2008) | State Number | State Rate | U.S. | U.S. Rate | States |
| SMHA Expenditures for Community MH * | \$48,197,661 | 49.9% | \$26,284,870,187 | 71.6% | 51 |
| · | | | | | |
| SMHA Revenues from State Sources ** | \$74,807,306 | 78.0% | \$15,437,575,310 | 42.3% | 51 |
| Total SMHA Expenditures | \$96,545,836 | - | \$36,687,130,712 | - | 51 |
| Developmental Measure | State Number | State Rate | U.S. | U.S. Rate | States |
| Percent Adults with SMI and Children with SED | 8,808 | 100.0% | 4,523,720 | 66.2% | 58 |
| Developmental Measure: Adult Evidence-Based Practices | State Number | State Rate | U.S. | U.S. Rate | States |
| Assertive Community Treatment | 642 | 10.6% | 62,473 | 2.2% | 38 |
| · | | | · | | |
| Supported Housing | 159 | 2.6% | 75,091 | 2.8% | 41 |
| Supported Employment | 99 | 1.6% | 56,910 | 2.1% | 43 |
| Family Psychoeducation | 69 | 1.1% | 23,282 | 1.5% | 19 |
| Integrated Dual Diagnosis Treatment | 228 | 3.8% | 64,243 | 4.2% | 27 |
| Illness Self-Management and Recovery | 1,079 | 17.9% | 167,530 | 9.1% | 22 |
| Medications Management | - | - | 292,923 | 25.0% | 19 |
| Developmental Measure: Child Evidence Based Practices | State Number | State Rate | U.S. | U.S. Rate | States |
| Therapeutic Foster Care | 20 | 0.7% | 18,032 | 2.0% | 29 |
| Multisystemic Therapy | - | - | 8,850 | 1.4% | 20 |
| Functional Family Therapy | - | - | 8,222 | 1.8% | 13 |
| , ,, | Ctata Normalia | Ctota Data | | | |
| Developmental Measure: New Generation Medication | State Number | State Rate | U.S. | U.S. Rate | States |
| New Generation Meds: State Hospitals | - | - | 12,232 | 67.52% | 14 |
| New Generation Meds: Community MH | - | - | 51,143 | 34.74% | 12 |
| New Generation Meds: Total System | - | - | 44,377 | 37.37% | 10 |
| Developmental Measure: Outcome | State Number | State Rate | U.S. | U.S. Rate | States |
| Adult Criminal Justice Contacts | 802 | 16.5% | 35,334 | 7.0% | 47 |
| Juvenile Justice Contacts | 371 | 23.0% | 5,192 | 7.4% | 41 |
| School Attendance (Improved) | - | - | 6,989 | 37.1% | 35 |
| * Includes Other 24 -Hour expenditures for state hospitals | | | 0,000 | 37.170 | - 00 |

School Attendance (Improved)

* Includes Other 24 -Hour expenditures for state hospitals.

** Revenues for state hospitals and community MH



Mental Health Community Services Block Grant: 2010 State Summary Report



Delaware

| State URS Contact Person | |
|---|-----------|
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| State Revenue Expenditure Data | Amount |
|--|--------------|
| FY 2008 Mental Health Block Grant Revenues | \$407,884 |
| FY 2008 SMHA Community MH Expenditures | \$48,197,661 |
| FY 2008 Per Capita Community MH Expenditures | \$55.45 |
| FY 2008 Community Percent of Total SMHA Spending | 49.92% |
| FY 2008 Total SMHA Mental Health Expenditure | \$96,545,836 |
| FY 2008 Per Capita Total SMHA Mental Health Expenditures | \$111.07 |

Statewide Mental Health Agency Data*

| Measure | Number of Clients | Utilization Rate Per 1,000 Population |
|--------------------------------------|-------------------|---------------------------------------|
| Total Clients Served by SMHA System | 8,808 | 9.95 |
| Clients Served in Community Settings | 7,141 | 8.07 |
| Clients Served in State Hospitals | 574 | 0.65 |

| Gender | Percent |
|----------------------------------|---------|
| Female | 45.4% |
| Male | 49.9% |
| | |
| Race/Ethnicity | Percent |
| American Indian or Alaska Nativa | 0.69/ |

| Race/Ethnicity | Percent |
|---|---------|
| American Indian or Alaska Native | 0.6% |
| Asian | 0.6% |
| Black or African American | 30.2% |
| Native Hawaiian or Other Pacific Islander | 0.9% |
| White | 59.7% |
| Hispanic or Latino | 9.0% |
| More Than One Race | 0.6% |
| Not Available | 7.4% |

| Percent | Employment With Known Status (Adults) |
|---------|---------------------------------------|
| 22.3% | Employed |
| 9.1% | Unemployed |
| 68.7% | Not In Labor Force |
| 68. | Not In Labor Force |

| Medicaid Funding Status of Consumers | Percent |
|--------------------------------------|---------|
| Medicaid Only | 43.7% |
| Non-Medicaid | 36.3% |
| Both Medicaid and Other Funds | 20.0% |

| Consumer Perception of Care: (Adults) | Percent |
|---------------------------------------|---------|
| Access to Services | 78.6% |
| Quality/Appropriateness of Services | 81.1% |
| Outcome from Services | 76.3% |
| Participation in Treatment Planning | 68.2% |
| Overall Satisfaction with Care | 85.3% |

| Implementation of Evidence-Based Practices | Percent |
|--|---------|
| Assertive Community Treatment | 10.6% |
| Supported Housing | 2.6% |
| Supported Employment | 1.6% |
| Family Psychoeducation | 1.1% |
| Integrated Dual Diagnosis Treatment | 3.8% |
| Illness Self-Management and Recovery | 17.9% |
| Medications Management | - |
| Therapeutic Foster Care | 0.7% |
| Multisystemic Therapy | - |
| Functional Family Therapy | - |

| Age | Percent |
|---------------|---------|
| 0 to 12 | 12.53% |
| 13 to 17 | 16.73% |
| 18 to 20 | 4.34% |
| 21 to 64 | 56.58% |
| 65 to 74 | 3.61% |
| 75 and over | 1.06% |
| Not Available | 5.14% |

| Living Situation (with Known Status) | Percent |
|--------------------------------------|---------|
| Private Residence | 86.32% |
| Foster Home | 4.36% |
| Residential Care | 4.40% |
| Crisis Residence | 0.39% |
| Residential Treatment Center | 0.43% |
| Institutional Setting | 0.36% |
| Jail (Correctional Facility) | 0.71% |
| Homeless (Shelter) | 1.90% |
| Other | 1.13% |
| Not Available | - |

| Consumer Perception of Care: (Children/Adolescents) | Percent |
|---|---------|
| Access to Services | - |
| Overall Satisfaction with Care | 91.13% |
| Outcome from Services | 54.56% |
| Participation in Treatment Planning | 92.71% |
| Cultural Sensitivity of Providers | - |

| Outcome Measures Developmental | Percent |
|--------------------------------|---------|
| Adults Arrested this Year | 16.49% |
| Youth Arrested this Year | 23.03% |
| Improved School Attendance | - |

| Hospital Readmissions (Civil Status Patients) | Percent |
|--|---------|
| State Hospital Readmissions: 30 Days | 4.50% |
| State Hospital Readmissions: 180 Days | 13.28% |
| Readmission to any psychiatric hospital: 30 Days | 4.96% |

^{*} Based on 2010 URS data provided by US States and Territories per annual reporting guidelines.



The Community Mental Health Block Grant is administered by the Center for Mental Health Services within the Substance Abuse and Mental Health Services Administration of the US Department of Health and Human Services

Access Domain: Demographic Characteristics of Persons Served by the State Mental Health Authority, FY 2010 Delaware

| | | Tota | Served | | | a. . | | | |
|-----------------------------------|-------|--------|-----------|--------|-------|---------------------|------|-----------|--|
| | St | ates | Us | , | (r | per 1,000 populatio | n) | States | |
| Demographics | n | % | n | % | State | Northeast | US | Reporting | |
| 0-12 | 1,104 | 12.5% | 963,830 | 14.1% | 7.4 | 19.9 | 17.9 | 58 | |
| 13-17 | 1,474 | 16.7% | 843,342 | 12.3% | 25.5 | 51.2 | 40.6 | 59 | |
| 18-20 | 382 | 4.3% | 339,200 | 5.0% | 10.0 | 36.0 | 25.7 | 59 | |
| 21-64 | 4,984 | 56.6% | 4,355,499 | 63.7% | 9.7 | 34.7 | 24.2 | 59 | |
| 65-74 | 318 | 3.6% | 193,375 | 2.8% | 4.7 | 17.6 | 9.3 | 59 | |
| 75 and over | 93 | 1.1% | 133,652 | 2.0% | 1.6 | 17.1 | 7.7 | 57 | |
| Age Not Available | 453 | 5.1% | 6,142 | 0.1% | - | - | - | 30 | |
| Age Total | 8,808 | 100.0% | 6,835,040 | 100.0% | 10.0 | 31.1 | 21.9 | 59 | |
| Female | 3,996 | 45.4% | 3,514,476 | 51.4% | 8.8 | 31.2 | 22.3 | 59 | |
| Male | 4,391 | 49.9% | 3,310,196 | 48.4% | 10.2 | 31.0 | 21.5 | 59 | |
| Gender Not Available | 421 | 4.8% | 10,368 | 0.2% | - | - | - | 32 | |
| Gender Total | 8,808 | 100.0% | 6,835,040 | 100.0% | 10.0 | 31.1 | 21.9 | 59 | |
| American Indian/Alaskan Native | 51 | 0.6% | 75,357 | 1.1% | 14.7 | 37.1 | 23.9 | 53 | |
| Asian | 54 | 0.6% | 84,946 | 1.2% | 2.0 | 7.2 | 6.1 | 57 | |
| Black/African American | 2663 | 30.2% | 1,345,772 | 19.7% | 14.2 | 47.7 | 33.9 | 54 | |
| Native Hawaiian/Pacific Islander | 78 | 0.9% | 13,679 | 0.2% | 147.2 | 34.7 | 25.7 | 52 | |
| White | 5262 | 59.7% | 4,241,146 | 62.1% | 8.0 | 23.8 | 17.4 | 58 | |
| Hispanic or Latino Race | * | * | 109,369 | 1.6% | * | - | 36.5 | 8 | |
| Multi-Racial | 52 | 0.6% | 158,693 | 2.3% | 4.0 | 66.6 | 31.6 | 50 | |
| Race Not Available | 648 | 7.4% | 806,078 | 11.8% | - | - | - | 54 | |
| Race Total | 8808 | 100.0% | 6,835,040 | 100.0% | 10.0 | 31.1 | 23.1 | 59 | |
| Hispanic or Latino Ethnicity | 796 | 9.0% | 794,226 | 12.1% | 12.5 | 42.0 | 16.7 | 52 | |
| Not Hispanic or Latino Ethnicity | 6,346 | 72.0% | 5,060,600 | 77.4% | 7.7 | 28.0 | 20.4 | 55 | |
| Ethnicity Not Available | 1,666 | 18.9% | 685,347 | 10.5% | - | - | - | 42 | |
| Ethnicity Total | 8,808 | 100.0% | 6,540,173 | 100.0% | 10.0 | 31.1 | 21.7 | 57 | |

^{*} Reported under Hispanic Origin.

Note:

Are Client Counts Unduplicated?

Duplicated between children and adults

Number of States with Unduplicated Counts

43

This table uses data from URS/DIG Table 2a, Table 2b and from the US Census Bureau. All denominators use US Census data from 2009

US totals are calculated uniquely for each data element based on only those states who reported clients served. Regional groupings are based on SAMHSA's Block Grant Regions.

State Notes:

Table 2a

Age There is minor duplication between children and adults for 18 year old consumers.

Gender None Race None Overall None

Table 2b

Age There is minor duplication between children and adults for 18 year old consumers.

Gender None
Race None
Overall None

Access Domain: Persons Served in Community Mental Health Programs by Age and Gender, FY 2010

Delaware

| | | Served in | Community | | Penetrat | ion Rates | | | |
|----------------------|-------|-----------|-----------|--------|----------------|---------------|-----------|--|--|
| | Sta | ate | US | | (rate per 1,00 | 0 population) | States | | |
| Demographic | n | % | n | % | State | US | Reporting | | |
| Age 0-17 | 1,728 | 24.2% | 1,796,838 | 27.7% | 8.3 | 24.1 | 58 | | |
| Age 18-20 | 284 | 4.0% | 321,741 | 5.0% | 7.4 | 24.4 | 58 | | |
| Age 21-64 | 4,275 | 59.9% | 4,097,038 | 63.1% | 8.3 | 22.8 | 58 | | |
| Age 65+ | 352 | 4.9% | 275,755 | 4.2% | 2.8 | 6.3 | 57 | | |
| Age Not Available | 502 | 7.0% | 5,277 | 0.1% | - | - | 25 | | |
| Age Total | 7,141 | 100.0% | 6,496,649 | 100.0% | 8.1 | 20.9 | 58 | | |
| _ | | | | | | | | | |
| Female | 3,257 | 45.6% | 3,353,226 | 51.6% | 7.2 | 21.2 | 58 | | |
| Male | 3,396 | 47.6% | 3,133,898 | 48.2% | 7.9 | 20.4 | 58 | | |
| Gender Not Available | 488 | 6.8% | 9,525 | 0.1% | - | - | 28 | | |
| Total | 7,141 | 100.0% | 6,496,649 | 100.0% | 8.1 | 20.9 | 58 | | |

Note:

US totals are based on states reporting.

This table uses data from URS/DIG Table 3.

US penetration rates are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

Age There is minor duplication between children and adults for 18 year old consumers.

Gender None Overall None

Access Domain: Persons Served in State Psychiatric Hospitals by Age and Gender, FY 2010

Delaware

| | S | erved in State P | sychiatric Hospita | ıls | Penetrat | ion Rates | States | |
|----------------------|-----|------------------|--------------------|--------|----------------|----------------|-----------|--|
| | St | ate | US | 3 | (rate per 1,00 | 00 population) | | |
| Demographic | n | % | n | % | State | US | Reporting | |
| Age 0-17 | - | - | 11,966 | 7.6% | 0.0 | 0.2 | 41 | |
| Age 18-20 | 26 | 4.5% | 7,848 | 5.0% | 0.7 | 0.6 | 53 | |
| Age 21-64 | 490 | 85.4% | 130,786 | 82.8% | 1.0 | 0.7 | 53 | |
| Age 65+ | 56 | 9.8% | 7,349 | 4.7% | 0.4 | 0.2 | 53 | |
| Age Not Available | 2 | 0.3% | 19 | 0.0% | - | - | 7 | |
| Age Total | 574 | 100.0% | 157,968 | 100.0% | 0.6 | 0.5 | 53 | |
| | | | | | | | | |
| Female | 235 | 40.9% | 55,199 | 34.9% | 0.5 | 0.4 | 53 | |
| Male | 339 | 59.1% | 102,713 | 65.0% | 0.8 | 0.7 | 53 | |
| Gender Not Available | - | - | 56 | 0.0% | - | - | 11 | |
| Total | 574 | 100.0% | 157,968 | 100.0% | 0.6 | 0.5 | 53 | |
| | | 1 | I . | 1 | 1 | I . | | |

Notes:

US totals are based on states reporting.

This table uses data from URS/DIG Table 3.

US penetration rates are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

Age There is minor duplication between children and adults for 18 year old consumers.

Gender None Overall None

ACCESS DOMAIN: Persons Served by SMHA System through Medicaid and Other Funding Sources by Race, Gender, and Ethnicity, FY 2010

STATE: Delaware

| | | | | State | | | | | | | US Averag | jes | | | |
|---|------------------|--------------------------|-----------------------------|--|------------------|--------------------------|-----------------------------|------------------|--------------------------|-----------------------------|--|---------------|----------------------|--------------------------|---------------------|
| | | Nun | nber Served | | | % Served | | Number Served | | | % Served | | | | |
| Demographic | Medicaid Only | Non- Medicaid Only | Both Medicaid & Other | Total Served with Known Funding Status | Medicaid Only | Non- Medicaid Only | Both Medicaid & Other | Medicaid Only | Non- Medicaid Only | Both Medicaid & Other | Total Served with Known Funding Status | Medicaid Only | Non-Medicaid Only | Both Medicaid & Other | States Reporting |
| Female | 1,723 | 1,411 | 862 | 3,996 | 43% | 35% | 22% | 1,765,149 | 1,219,646 | 425,909 | 3,410,704 | 52% | 36% | 12% | 56 |
| Male | 2,084 | 1,501 | 806 | 4,391 | 47% | 34% | 18% | 1,554,173 | 1,261,018 | 375,339 | 3,190,530 | 49% | 40% | 12% | 56 |
| Gender Not Available | 45 | 281 | 95 | 421 | 11% | 67% | 23% | 3,089 | 4,850 | 588 | 8,527 | 36% | 57% | 7% | 28 |
| Total | 3,852 | 3,193 | 1,763 | 8,808 | 44% | 36% | 20% | 3,322,411 | 2,485,514 | 801,836 | 6,609,761 | 50% | 38% | 12% | 56 |
| American Indian or Alaska Native | 26 | 12 | 13 | 51 | 51% | 24% | 25% | 39,100 | 24,574 | 8,716 | 72,390 | 54% | 34% | 12% | 52 |
| Asian | 17 | 23 | 14 | 54 | 31% | 43% | 26% | 43,939 | 28,045 | 9,416 | 81,400 | 54% | 34% | 12% | 54 |
| Black or African American | 1,532 | 692 | 439 | 2,663 | 58% | 26% | 16% | 741,854 | 401,274 | 157,236 | 1,300,364 | 57% | 31% | 12% | 52 |
| Native Hawaiian or Other Pacific Islander | 23 | 36 | 19 | 78 | 29% | 46% | 24% | 4,839 | 4,788 | 2,802 | 12,429 | 39% | 39% | 23% | 48 |
| White | 2,148 | 2,006 | 1,108 | 5,262 | 41% | 38% | 21% | 1,920,245 | 1,659,858 | 525,193 | 4,105,296 | 47% | 40% | 13% | 55 |
| Hispanic or Latino | * | * | * | * | * | * | * | 69,240 | 28,149 | 6,638 | 104,027 | 67% | 27% | 6% | 7 |
| More Than One Race | 19 | 23 | 10 | 52 | 37% | 44% | 19% | 69,773 | 42,557 | 15,685 | 128,015 | 55% | 33% | 12% | 45 |
| Race Not Available | 87 | 401 | 160 | 648 | 13% | 62% | 25% | 433,421 | 296,269 | 76,150 | 805,840 | 54% | 37% | 9% | 52 |
| Total | 3,852 | 3,193 | 1,763 | 8,808 | 44% | 36% | 20% | 3,322,411 | 2,485,514 | 801,836 | 6,609,761 | 50% | 38% | 12% | 56 |
| Hispanic or Latino | 263 | 353 | 180 | 796 | 33% | 44% | 23% | 382,868 | 266,926 | 123,926 | 773,720 | 49% | 34% | 16% | 50 |
| Not Hispanic or Latino | 3,184 | 1,992 | 1,170 | 6,346 | 50% | 31% | 18% | 2,349,699 | 1,930,270 | 597,809 | 4,877,778 | 48% | 40% | 12% | 52 |
| Ethnicity Not Available | 405 | 848 | 413 | 1,666 | 24% | 51% | 25% | 416,707 | 209,084 | 37,673 | 663,464 | 63% | 32% | 6% | 39 |
| Total | 3,852 | 3,193 | 1,763 | 8,808 | 44% | 36% | 20% | 3,149,274 | 2,406,280 | 759,408 | 6,314,962 | 50% | 38% | 12% | 54 |

^{*} Reported under Hispanic Ethnicity.

Note:

This table uses data from DIG Tables 5a, and 5b (Hispanic Origin).

Duplication Yes

Type of Medicaid Data Reported

Data based on Medicaid Eligibility, not Medicaid Paid Services.

State Notes

5a Age There is minor duplication between children and adults for 18 year old consumers.

5aGenderNone5aOverallNone5bOverallNone

Access Domain: Demographic Characteristics of Adults with SMI and Children with SED Served by the State Mental Health Authority, FY 2010 Delaware

| | | Total | Served | | | | | |
|-------------------------------------|-------|--------|-----------|--------|-------|----------------------|------|-----------|
| | St | ates | Us | , | (1 | per 1,000 population | n) | States |
| Demographics | n | % | n | % | State | Northeast | US | Reporting |
| 0-12 | 1,104 | 12.5% | 671,820 | 14.9% | 7.4 | 12.1 | 12.5 | 56 |
| 13-17 | 1,474 | 16.7% | 592,653 | 13.1% | 25.5 | 28.5 | 28.5 | 58 |
| 18-20 | 382 | 4.3% | 193,305 | 4.3% | 10.0 | 15.3 | 14.6 | 58 |
| 21-64 | 4,984 | 56.6% | 2,872,320 | 63.5% | 9.7 | 17.4 | 16.0 | 58 |
| 65-74 | 318 | 3.6% | 126,699 | 2.8% | 4.7 | 8.7 | 6.1 | 58 |
| 75 and over | 93 | 1.1% | 64,761 | 1.4% | 1.6 | 6.0 | 3.8 | 56 |
| Age Not Available | 453 | 5.1% | 2,162 | 0.0% | - | - | - | 22 |
| Age Total | 8,808 | 100.0% | 4,523,720 | 100.0% | 10.0 | 15.8 | 14.5 | 58 |
| Female | 3,996 | 45.4% | 2,319,948 | 51.3% | 8.8 | 15.7 | 14.7 | 58 |
| Male | 4,391 | 49.9% | 2,198,389 | 48.6% | 10.2 | 15.9 | 14.3 | 58 |
| Gender Not Available | 421 | 4.8% | 5,383 | 0.1% | - | - | - | 29 |
| Gender Total | 8,808 | 100.0% | 4,523,720 | 100.0% | 10.0 | 15.8 | 14.5 | 58 |
| American Indian/Alaskan Native | 51 | 0.6% | 50,122 | 1.1% | 14.7 | 16.3 | 15.9 | 52 |
| Asian | 54 | 0.6% | 64,835 | 1.4% | 2.0 | 4.3 | 4.6 | 54 |
| Black/African American | 2,663 | 30.2% | 939,974 | 20.8% | 14.2 | 27.5 | 23.7 | 53 |
| Native Hawaiian/Pacific Islander | 78 | 0.9% | 10,351 | 0.2% | 147.2 | 21.7 | 17.9 | 50 |
| White | 5,262 | 59.7% | 2,719,273 | 60.1% | 8.0 | 11.4 | 11.1 | 57 |
| Hispanic or Latino Race | * | * | 44,180 | 1.0% | * | - 1 | 0.9 | 7 |
| Multi-Racial | 52 | 0.6% | 101,892 | 2.3% | 4.0 | 28.0 | 19.1 | 47 |
| Race Not Available | 648 | 7.4% | 593,093 | 13.1% | - | - | - | 52 |
| Race Total | 8,808 | 100.0% | 4,523,720 | 100.0% | 10.0 | 15.8 | 14.5 | 58 |
| Hispanic or Latino Ethnicity | 796 | 9.0% | 524,785 | 12.2% | 12.5 | 23.7 | 10.8 | 51 |
| Not Hispanic or Latino Ethnicity | 6,346 | 72.0% | 3,283,010 | 76.3% | 7.7 | 14.1 | 12.7 | 54 |
| Ethnicity Not Available | 1,666 | 18.9% | 497,786 | 11.6% | - | - | - | 41 |
| Ethnicity Total | 8,808 | 100.0% | 4,305,581 | 100.0% | 10.0 | 15.8 | 13.8 | 56 |

^{*} Reported under Hispanic Ethnicity.

State used Federal SMI Definition? Yes State used Federal SED Definition? Yes

Note:

This table uses data from URS/DIG Table 14a, Table 14b and from the US Census Bureau. All denominators use US Census data from 2009 US totals are calculated uniquely for each data element based on only those states who reported clients served.

Regional groupings are based on SAMHSA's Block Grant Regions.

State Notes:

Table 14a

Age There is minor overlap between children and adults for 18 year old consumers.

Gender None Race None Overall None

Table 14b

Age There is minor overlap between children and adults for 18 year old consumers.

Gender None Race None Overall None

APPROPRIATENESS DOMAIN: NUMBER OF ADMISSIONS DURING THE YEAR TO STATE HOSPITAL INPATIENT AND COMMUNITY-BASED PROGRAMS, FY 2010

STATE: Delaware

| | | | State | | | US | | Admiss | | |
|-------------------------------|-------------|---------------------------|----------------------------------|-----------------------------|---------------------------|----------------------------------|-----------------------------|--------|-------|---------------------|
| Setting | Demographic | Admissions During Year | Total Served At Start of Year | Total Served During Year | Admissions During Year | Total Served At Start of Year | Total Served During Year | State | US | States Reporting |
| | Total | 476 | 209 | 574 | 148,625 | 45,919 | 157,851 | 0.83 | 0.94 | 52 |
| State Psychiatric Hospitals | Children | - | - | - | 12,208 | 1,596 | 11,954 | - | 1.02 | 37 |
| | Adults | 476 | 209 | 572 | 136,410 | 44,320 | 145,869 | 0.83 | 0.94 | 52 |
| | Age NA | - | - | 2 | 7 | 3 | 1 | - | 7.00 | 3 |
| | | | | | | | | | | |
| Other Inpatient | Total | 1,099 | 26 | 982 | 537,860 | 36,287 | 385,299 | 1.12 | 1.40 | 45 |
| | Children | 448 | 6 | 332 | 79,618 | 3,412 | 52,841 | 1.35 | 1.51 | 36 |
| | Adults | 651 | 20 | 646 | 456,445 | 32,842 | 330,740 | 1.01 | 1.38 | 43 |
| | Age NA | - | - | 4 | 1,797 | 33 | 72 | - | 24.96 | 6 |
| | | | | | | | | | | |
| | Total | 101 | 49 | 178 | 46,426 | 10,017 | 33,689 | 0.57 | 1.38 | 38 |
| Residential Treatment Centers | Children | 95 | 49 | 159 | 20,231 | 5,420 | 18,766 | 0.60 | 1.08 | 37 |
| | Adults | 6 | - | 19 | 26,193 | 4,592 | 14,913 | 0.32 | 1.76 | 29 |
| | Age NA | - | - | - | 2 | 5 | 8 | - | 0.25 | 2 |
| | | | | | | | | | | |
| | Total | 5,603 | 4,557 | 7,141 | 19,831,459 | 3,302,826 | 5,998,424 | 0.78 | 3.31 | 51 |
| Community Programs | Children | 3,807 | 809 | 1,728 | 8,413,716 | 926,701 | 1,676,159 | 2.20 | 5.02 | 51 |
| | Adults | 1,796 | 3,748 | 4,911 | 11,414,220 | 2,374,243 | 4,317,146 | 0.37 | 2.64 | 51 |
| | Age NA | - | - | 502 | 3,523 | 1,882 | 3,286 | - | 1.07 | 16 |

Note:

Admission Rate= number of admissions divided by total served during the year

US Admissions During Year uses data from states reporting data only. States are only included in "US Total Served" if they also reported data on admissions.

US Total Served During Year is calculated using data in URS/DIG Table 3.

This table uses data from URS/DIG Table3 and 6.

Table 3 State Notes:

Age There is minor duplication between children and adults for 18 year old consumers.

Overall None Gender None

Table 6 State Notes:

Hospital There is minor overlap between 18 year old child and adult consumers in the "Other Psychiatric Inpatient," "Residential Tx Centers," and "Community Programs" categories.

Other Inpatient None
Residential None
Community None
Overall None

STATE: Delaware

| | | | | Sta | te | | | US | | | | | | |
|-------------------------------|-------------|-----------------------|------------|---|-----------------------|---|--------|-----------------------|--------|---|--------|---|--------|-----------|
| | | | ength of S | s) | Length of Stay (Days) | | | | | | | | | |
| Setting | Demographic | Discharged Clients | | Resident Clients in Facility 1 year or less | | Resident Clients in Facility more than 1 year | | Discharged Clients | | Resident Clients in Facility 1 year or less | | Resident Clients in Facility more than 1 year | | States |
| | | Average | Median | Average | Median | Average | Median | Average | Median | Average | Median | Average | Median | Reporting |
| | All | - | - | - | - | - | - | 183 | 58 | 101 | 76 | 2,100 | 1,327 | 12 |
| State Hospitals | Children | - | - | - | - | - | - | 97 | 77 | 78 | 64 | 503 | 483 | 33 |
| | Adults | 423 | 20 | 53 | 21 | 3,508 | 1,631 | 186 | 55 | 94 | 73 | 1,974 | 1,239 | 52 |
| | Age NA | - | - | - | - | - | - | - | - | 163 | 163 | 812 | 812 | 1 |
| | All | - | - | - | - | - | - | 60 | 9 | 43 | 27 | 852 | 686 | 7 |
| Other Inpatient | Children | 8 | 7 | 8 | 7 | - | - | 20 | 13 | 27 | 21 | 804 | 706 | 28 |
| | Adults | 12 | 10 | 16 | 10 | 796 | 789 | 25 | 8 | 39 | 30 | 870 | 688 | 38 |
| | Age NA | - | - | - | - | - | - | 26 | 6 | 13 | 3 | - | - | 2 |
| | All | - | - | - | - | - | - | 175 | 133 | 122 | 119 | 514 | 458 | 7 |
| Residential Treatment Centers | Children | 166 | 150 | 203 | 220 | 493 | 483 | 183 | 150 | 138 | 118 | 642 | 528 | 33 |
| | Adults | 188 | 144 | - | - | - | - | 260 | 209 | 134 | 124 | 829 | 712 | 23 |
| | Age NA | - | - | - | - | - | - | 90 | 90 | 118 | 119 | 1,186 | 1,186 | 1 |

Note:

Resident clients are clients who were receiving services in inpatient settings at the end of the reporting period.

This table uses data from URS/DIG Table 6.

Table 6 State Notes:

There is minor overlap between 18 year old child and adult consumers in the "Other Psychiatric Inpatient," "Residential Tx Centers," and "Community Programs" categories. Hospital

Other Inpatient None

Residential None Community None

Overall None

Appropriateness Domain: Percent of Adults and Children Served Who Meet the Federal Definition for SMI/SED and Percent of Adults and Children Served Who Have Co-Occurring MH/AOD Disorders, FY 2010

Delaware

| Adults and Children who meet the Federal Definition of SMI/SED | State | US Average | US Median | States Reporting |
|---|--------|------------|-----------|---------------------|
| Percent of Adults served through the SMHA who meet the Federal definition for SMI | 100.0% | 69.5% | 73.0% | 56 |
| Percent of Children served through the SMHA who meet the Federal definition for SED | 100.0% | 73.4% | 76.0% | 55 |

| Co-occurring MH and Substance Abuse Consumers | State | US Average | US Median | States Reporting |
|--|-------|------------|-----------|---------------------|
| Percent of Adults served through the SMHA who had a co-occurring MH and AOD disorder | 22.0% | 20.0% | 19.0% | 51 |
| Percent of Children served through the SMHA who had a co-occurring MH and AOD disorder | 6.0% | 4.6% | 4.0% | 50 |
| Percent of Adults served through the SMHA who met the Federal definitions of SMI who also have a substance abuse diagnosis | 22.0% | 24.4% | 20.0% | 50 |
| Percent of Children served through the SMHA who met the Federal definitions of SED who also have a substance abuse diagnosis | 6.0% | 8.7% | 5.0% | 49 |

Note

This table uses data from URS/DIG Table 12.

State Notes

APPROPRIATENESS DOMAIN: Living Situation of Consumers Served by State Mental Health Agency Systems, FY 2010

STATE: Delaware

| | | | State | | | us | | |
|-----------------------|---------------------------------|---------------------|-----------------------------------|---|---------------------|-----------------------------|---|---------------------|
| Age Group | Setting | Living Situation | Percent in Living Situation | Percent with Known Living Situation | Living Situation | Percent in Living Situation | Percent with Known Living Situation | States Reporting |
| | Private Residence | 4,592 | 52.1% | 86.3% | 4,173,695 | 69.3% | 82.7% | 57 |
| | Foster Home | 232 | 2.6% | 4.4% | 94,577 | 1.6% | 1.9% | 49 |
| | Residential Care | 234 | 2.7% | 4.4% | 193,495 | 3.2% | 3.8% | 53 |
| | Crisis Residence | 21 | 0.2% | 0.4% | 65,765 | 1.1% | 1.3% | 32 |
| | Residential Treatment Center | 23 | 0.3% | 0.4% | 14,884 | 0.2% | 0.3% | 44 |
| All Persons Served | Institutional Setting | 19 | 0.2% | 0.4% | 166,465 | 2.8% | 3.3% | 52 |
| | Jail (Correctional Facility) | 38 | 0.4% | 0.7% | 88,500 | 1.5% | 1.8% | 53 |
| | Homeless (Shelter) | 101 | 1.1% | 1.9% | 137,909 | 2.3% | 2.7% | 54 |
| | Other | 60 | 0.7% | 1.1% | 113,290 | 1.9% | 2.2% | 45 |
| | Not Available | 3,488 | 39.6% | - | 977,797 | 16.2% | - | 45 |
| | Total | 8,808 | 100.0% | 100.0% | 6,026,377 | 100.0% | 100.0% | 59 |
| | Private Residence | 1,976 | 90.1% | 90.1% | 1,178,251 | 72.9% | 87.2% | 56 |
| | Foster Home | 159 | 7.3% | 7.3% | 69,346 | 4.3% | 5.1% | 47 |
| | | | | | · · | 1.2% | | |
| | Residential Care | - | - | - | 18,611 | | 1.4% | 43 |
| | Crisis Residence | - | 4.00/ | - | 11,905 | 0.7% | 0.9% | 26 |
| | Residential Treatment Center | 23 | 1.0% | 1.0% | 13,134 | 0.8% | 1.0% | 42 |
| Children under age 18 | Institutional Setting | - | - | - | 21,649 | 1.3% | 1.6% | 43 |
| | Jail (Correctional Facility) | 33 | 1.5% | 1.5% | 15,132 | 0.9% | 1.1% | 46 |
| | Homeless (Shelter) | - | - | - | 7,339 | 0.5% | 0.5% | 46 |
| | Other | 2 | 0.1% | 0.1% | 15,080 | 0.9% | 1.1% | 41 |
| | Not Available | - | - | - | 266,696 | 16.5% | - | 41 |
| | Total | 2,193 | 100.0% | 100.0% | 1,617,143 | 100.0% | 100.0% | 57 |
| | Private Residence | 2,598 | 45.5% | 83.6% | 2,992,074 | 68.0% | 81.0% | 57 |
| | Foster Home | 71 | 1.2% | 2.3% | 24,804 | 0.6% | 0.7% | 45 |
| | Residential Care | 233 | 4.1% | 7.5% | 174,570 | 4.0% | 4.7% | 53 |
| | Crisis Residence | 21 | 0.4% | 0.7% | 53,806 | 1.2% | 1.5% | 31 |
| | Residential Treatment Center | - | - | - | 1,684 | 0.0% | 0.0% | 22 |
| Adults over age 18 | Institutional Setting | 19 | 0.3% | 0.6% | 144,717 | 3.3% | 3.9% | 52 |
| _ | Jail (Correctional Facility) | 5 | 0.1% | 0.2% | 73,305 | 1.7% | 2.0% | 53 |
| | Homeless (Shelter) | 101 | 1.8% | 3.3% | 130,498 | 3.0% | 3.5% | 54 |
| | Other | 58 | 1.0% | 1.9% | 97,991 | 2.2% | 2.7% | 45 |
| | Not Available | 2,599 | 45.6% | - | 705,483 | 16.0% | - | 45 |
| | Total | 5,705 | 100.0% | 100.0% | 4,398,932 | 100.0% | 100.0% | 59 |

This table uses data from URS/DIG Table 15.

State Notes:

There is minor overlap between children and adults for 18 year old consumers. Also, 448 of consumers listed as "not available" are children who have not yet been discharged, as Living Situation for children is collected at discharge.

APPROPRIATENESS DOMAIN: Persons Who were Homeless by Age, Gender, Race, and Ethnicity, FY 2010

STATE: Delaware

| | | Homeless or | Living in Shelt | ers | Percent of Total with h | | |
|---|-----|-------------|-----------------|--------|-------------------------|------|-----------|
| | S | tate | | US | State | US | States |
| Demographic | N | % | N | % | % | % | Reporting |
| Age 0 to 17 | - | - | 7,339 | 5.3% | - | 0.5% | 46 |
| Age 18 to 64 | 100 | 99.0% | 127,764 | 92.6% | 3.5% | 3.7% | 54 |
| Age 65+ | 1 | 1.0% | 2,734 | 2.0% | 0.4% | 1.2% | 52 |
| Age Not Available | - | - | 72 | 0.1% | - | 1.5% | 13 |
| Age Total | 101 | 100.0% | 137,909 | 100.0% | 1.9% | 2.7% | 54 |
| Female | 41 | 40.6% | 54,595 | 39.6% | 1.6% | 2.1% | 54 |
| Male | 60 | 59.4% | 83,106 | 60.3% | 2.2% | 3.4% | 54 |
| Gender Not Available | - | - | 208 | 0.2% | - | 2.4% | 18 |
| Gender Total | 101 | 100.0% | 137,909 | 100.0% | 1.9% | 2.7% | 54 |
| American Indian or Alaska Native | - | - | 2,082 | 1.5% | - | 3.7% | 47 |
| Asian | - | - | 1,056 | 0.8% | - | 1.8% | 45 |
| Black or African American | 56 | 55.4% | 43,609 | 31.6% | 2.9% | 4.1% | 51 |
| Native Hawaiian or Other Pacific Islander | - | - | 398 | 0.3% | - | 4.0% | 34 |
| White | 34 | 33.7% | 75,456 | 54.7% | 1.1% | 2.3% | 53 |
| Hispanic or Latino | 3 | 3.0% | 947 | 0.7% | 10.3% | 1.7% | 8 |
| More Than One Race | 6 | 5.9% | 3,176 | 2.3% | 42.9% | 2.5% | 42 |
| Race Not Available | 2 | 2.0% | 11,185 | 8.1% | 3.4% | 2.5% | 47 |
| Race Total | 101 | 100.0% | 137,909 | 100.0% | 1.9% | 2.7% | 54 |
| Hispanic or Latino | 6 | 5.9% | 20,586 | 15.5% | 1.2% | 2.4% | 49 |
| Not Hispanic or Latino | 91 | 90.1% | 102,489 | 77.2% | 2.1% | 2.7% | 50 |
| Not Available | 4 | 4.0% | 9,721 | 7.3% | 1.0% | 3.6% | 34 |
| Ethnicity Total | 101 | 100.0% | 132,796 | 100.0% | 1.9% | 2.7% | 52 |

Note:

US totals are based on states reporting.

This table uses data from URS/DIG Table 15.

US totals are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

There is minor overlap between children and adults for 18 year old consumers. Also, 448 of consumers listed as "not available" are children who have not yet been discharged, as Living Situation for children is collected at discharge.

Appropriateness Domain: Evidence-Based Practices Reported by SMHAs, FY 2010

Delaware

| | | State | | US Penetration Rate: % of Consumers Measuring Fidelity Receiving EBP/Estimated SMI | | | | | | | |
|-------------------------------|-------|-------|---------|--|-------|------------|-------|----|---------------------|--|--|
| Adult EBP Services | EBP N | SMI N | EBP N | SMI N | State | US Average | State | US | States Reporting | | |
| Supported Housing | 159 | 6,032 | 75,091 | 3,077,350 | 2.6% | 2.8% | No | 4 | 41 | | |
| Supported Employment | 99 | 6,032 | 56,910 | 3,077,350 | 1.6% | 2.1% | No | 18 | 43 | | |
| Assertive Community Treatment | 642 | 6,032 | 62,473 | 3,077,350 | 10.6% | 2.2% | Yes | 24 | 38 | | |
| Family Psychoeducation | 69 | 6,032 | 23,282 | 3,077,350 | 1.1% | 1.5% | No | 3 | 19 | | |
| Dual Diagnosis Treatment | 228 | 6,032 | 64,243 | 3,077,350 | 3.8% | 4.2% | Yes | 12 | 27 | | |
| Illness Self Management | 1,079 | 6,032 | 167,530 | 3,077,350 | 17.9% | 9.1% | No | 8 | 22 | | |
| Medication Management | - | - | 292,923 | 3,077,350 | - | 25.0% | - | 3 | 19 | | |

| | | State | US | | Penetration Rate: % of Consumers Receiving EBP/Estimated SED | | Measuring Fidelity | | |
|----------------------------------|-------|-------|--------|-----------|---|------|--------------------|----|---------------------|
| Child/Adolescent EBP Services | EBP N | SED N | EBP N | SED N | State US Average | | State | US | States Reporting |
| Therapeutic Foster Care | 20 | 2,776 | 18,032 | 1,180,308 | 0.7% | 2.0% | No | 9 | 29 |
| Multi-Systemic Therapy | - | - | 8,850 | 1,180,308 | - | 1.4% | - | 11 | 20 |
| Family Functional Therapy | - | - | 8,222 | 1,180,308 | - | 1.8% | No | 8 | 13 |

Note:

US totals are based on states reporting.

This table uses data from URS/DIG Tables 16 and 17.

US averages are calculated uniquely for each data element based on only those states who reported numerator (clients served) data.

State Notes:

Table 16: None Table 17: None

Outcomes Domain: Employment Status of Adult Mental Health Consumers Served in the Community by Age and Gender, FY 2010 Delaware

| | | | State | | Employed as Percent | | | ercent of Known ent Status | |
|----------------------|----------|------------|-----------------|-----------------------------------|---------------------|-----|-------|----------------------------|---------------------|
| Demographics | Employed | Unemployed | In Labor Force* | With Known Employment Status** | State | US | State | US | States Reporting |
| Age 18 to 20 | 12 | 4 | 16 | 65 | 75% | 32% | 18.5% | 14.8% | 58 |
| Age 21 to 64 | 804 | 338 | 1,142 | 3,395 | 70% | 37% | 23.7% | 20.0% | 58 |
| Age 65 and over | 29 | 2 | 31 | 322 | 94% | 31% | 9.0% | 7.5% | 57 |
| Age Not Available | 3 | 1 | 4 | 25 | 75% | 49% | 12.0% | 8.8% | 13 |
| Age TOTAL | 848 | 345 | 1,193 | 3,807 | 71% | 36% | 22.3% | 19.0% | 58 |
| | | | | | | | | | |
| Female | 484 | 181 | 665 | 2,109 | 73% | 37% | 22.9% | 19.1% | 58 |
| Male | 363 | 163 | 526 | 1,696 | 69% | 35% | 21.4% | 18.8% | 58 |
| Gender Not Available | 1 | 1 | 2 | 2 | 50% | 39% | 50.0% | 18.7% | 28 |
| Gender TOTAL | 848 | 345 | 1,193 | 3,807 | 71% | 36% | 22.3% | 19.0% | 58 |

What populations are reported?

Only consumers served by the adult SMHA

Number of States Reporting All Clients:

29

Number of States Reporting Some Clients:

31

| When is Employment Status Measured? | At Admission | At Discharge | Monthly | Quarterly | Other |
|-------------------------------------|--------------|--------------|---------|-----------|----------|
| DE | Yes | Yes | - | - | annually |
| US | 43 | 26 | 4 | 5 | 33 |

Note:

Consumers employed as a % of those in labor force uses adults employed and unemployed as the denominator.

Consumers employed as % of known employment status uses the sum of persons employed, unemployed and not in labor force as the denominator.

This table uses data from URS/DIG Table 4.

State Notes:

Age None Gender None

Overall Employment status is reported for all adults served in community settings by the SMHA as reported on table 3 and includes adults whose age breakdown is not available.

^{*}In Labor Force is the sum of consumers employed and unemployed.

^{**}With Known Employment Status is the sum of consumer employed, unemployed and not in labor force.

Outcomes Domain: Employment Status of Adult Mental Health Consumers Served in the Community by Diagnosis, FY 2010 Delaware

| | | | State | | Employed as a % of Labor Force | | Employed as Employm | % of Known ent Status | % of Consumers with Dx | | |
|-------------------------------------|----------|------------|-----------------|--------------------------------------|-----------------------------------|-------|------------------------|-----------------------|---------------------------|--------|---------------------|
| Diagnosis | Employed | Unemployed | In Labor Force* | With Known Employment Status** | State | US | State | US | State | us | States Reporting |
| Schizophrenia and Related Disorders | 157 | 70 | 227 | 1,229 | 69.2% | 23.2% | 12.8% | 8.1% | 32.3% | 14.5% | 46 |
| Bipolar and Mood Disorders | 480 | 145 | 625 | 1,633 | 76.8% | 35.4% | 29.4% | 17.8% | 42.9% | 44.0% | 46 |
| Other Psychoses | 12 | 1 | 13 | 50 | 92.3% | 20.0% | 24.0% | 9.8% | 1.3% | 2.8% | 45 |
| All other Diagnoses | 136 | 45 | 181 | 434 | 75.1% | 42.3% | 31.3% | 22.6% | 11.4% | 29.7% | 45 |
| No Diagnosis and Deferred Diagnosis | 63 | 84 | 147 | 461 | 42.9% | 37.8% | 13.7% | 14.6% | 12.1% | 9.0% | 43 |
| TOTAL | 848 | 345 | 1,193 | 3,807 | 71.1% | 36.1% | 22.3% | 17.3% | 100.0% | 100.0% | 46 |

Note:

Consumers employed as a % of those in labor force uses adults employed and unemployed as the denominator.

Consumers employed as % of known employment status uses the sum of persons employed, unemployed and not in labor force as the denominator.

This table uses data for URS/DIG Table 4a.

State Notes:

^{*}In Labor Force is the sum of consumers employed and unemployed.

^{**}With Known Employment Status is the sum of consumer employed, unemployed and not in labor force.

CONSUMER SURVEY RESULTS, FY 2010

STATE: Delaware

| Indicators | Children: State | Children: U.S. Average | States Reporting | Adults: State | Adults: U.S. Average | States Reporting |
|---|-----------------|---------------------------|---------------------|---------------|-------------------------|---------------------|
| Reporting Positively About Access | - | 81.5% | 49 | 78.6% | 84.6% | 54 |
| Reporting Positively About Quality and Appropriateness | | | | 81.1% | 88.3% | 54 |
| Reporting Positively About Outcomes | 54.6% | 62.1% | 50 | 76.3% | 72.0% | 54 |
| Reporting on Participation in Treatment Planning | 92.7% | 86.5% | 50 | 68.2% | 79.1% | 54 |
| Family Members Reporting High Cultural Sensitivity of Staff | - | 92.7% | 49 | | | |
| Reporting positively about General Satisfaction with Services | 91.1% | 81.6% | 50 | 85.3% | 88.0% | 54 |

Note: U.S. Average Children & Adult rates are calculated only for states that used a version of the MHSIP Consumer Survey

This table uses data from URS/DIG Table 11.

| C | hildren/Family | State | U.S. | | |
|---|---------------------|--------------|----------|--|--|
| | Type of Survey Used | Ohio Scalees | YSS-F=41 | | |

| Type of Adult Consumer Survey Used | 28-Item MHSIP | Other MHSIP | Other Survey |
|------------------------------------|---------------|-------------|--------------|
| state | - | Yes | - |
| U.S. | 33 | 23 | - |

| Sample Size & Response Rate | Children: State | Children: U.S. | States Reporting | Adults: State | Adults: U.S. Average | States Reporting |
|--|-----------------|----------------|---------------------|---------------|-------------------------|---------------------|
| Response Rate | 73.0% | 44.5% | 45 | 95.0% | 49.9% | 47 |
| Number of Surveys Attempted (send out) | 872 | 133,003 | 43 | 814 | 239,783 | 46 |
| Number of Surveys Contacts Made | 572 | 110,954 | 41 | 772 | 190,201 | 45 |
| Complete Surveys | 417 | 41,002 | 47 | 771 | 107,182 | 52 |

| Populations covered in survey | Children: State | Children: U.S. | Adults: State | Adults: U.S. |
|-------------------------------|-----------------|----------------|---------------|--------------|
| All Consumers | Yes | 3 | - | - |
| Sample | - | 47 | Yes | 54 |

| Sample Approach | Children: State | Children: U.S. | Adults: State | Adults: U.S. |
|--------------------|-----------------|----------------|---------------|--------------|
| Random Sample | - | 18 | - | 13 |
| Stratified Sample | - | 12 | Yes | 17 |
| Convenience Sample | - | 14 | - | 18 |
| Other Sample | - | 5 | - | 7 |

| Who is Sampled? | Children: State | Children: U.S. | Adults: State | Adults: U.S. |
|-----------------|-----------------|----------------|---------------|--------------|
| Current Clients | Yes | 49 | Yes | 53 |
| Former Clients | - | 18 | - | 20 |

| Populations included in sample: (e.g., all adults, only adults with SMI, etc.) | Children: State | Children: U.S. | Adults: State | Adults: U.S. |
|--|-----------------|----------------|---------------|--------------|
| All Children or Adults Served | Yes | 27 | Yes | 29 |
| SMI Adults or SED Children | Yes | 17 | - | 15 |
| Persons Covered by Medicaid | Yes | 9 | - | 8 |
| Other | - | 11 | - | 15 |

State Notes

Access and Cultural Sensitivity of Staff domains not included in Ohio Scales survey for children.

OUTCOMES DOMAIN: Consumer Survey Results, by Race/Ethnicity FY 2010

STATE: Delaware

| | | | | | A | dult Consumer | Survey Indicator | s: Reporting Pos | sitively Abo | out | | | | | |
|---|-------|------------|-------------|----------------|--------------------|---------------|------------------|------------------|--------------|----------------|----------|--------------|---------|---------------|--------|
| | | Access | Quality & A | ppropriateness | Outcomes Participa | | | In Tx Planning | Genera | I Satisfaction | Social C | onnectedness | Improve | d Functioning |] |
| Race/Ethnicity | State | US Average | State | US Average | State | US Average | State | US Average | State | US Average | State | US Average | State | US Average | States |
| Total | 79% | 85% | 81% | 88% | 76% | 71% | 68% | 80% | 85% | 88% | 76% | 71% | 79% | 72% | 47 |
| American Indian or Alaska Native | 100% | 40% | 70% | 85% | 90% | 71% | 100% | 77% | 80% | 85% | 70% | 74% | 80% | 72% | 39 |
| Asian | 78% | 85% | 89% | 87% | 89% | 73% | 56% | 80% | 78% | 88% | 89% | 74% | 89% | 75% | 39 |
| Black or African American | 79% | 98% | 79% | 88% | 77% | 76% | 67% | 82% | 84% | 89% | 74% | 76% | 80% | 76% | 41 |
| Native Hawaiian or Other Pacific Islander | 50% | 88% | 100% | 90% | 50% | 80% | 100% | 82% | 100% | 89% | 50% | 83% | 50% | 82% | 30 |
| White | 77% | 85% | 83% | 88% | 75% | 70% | 69% | 81% | 86% | 88% | 76% | 70% | 77% | 70% | 41 |
| Hispanic or Latino | 78% | 88% | 85% | 91% | 83% | 76% | 78% | 85% | 81% | 89% | 74% | 76% | 87% | 75% | 38 |
| More Than One Race | - | 81% | - | 84% | - | 68% | - | 77% | - | 85% | _ | 67% | - | 67% | 29 |
| Not Available | 82% | 85% | 78% | 87% | 75% | 71% | 68% | 77% | 90% | 87% | 80% | 70% | 80% | 71% | 42 |

| | | | | | Fa | mily of Children | Survey Indicato | rs: Reporting Po | sitively Ab | out | | | | | |
|-------------------------------------|------------------------------------|------------|-------|------------|---------------------------------------|------------------|-----------------|------------------|-------------------------|------------|--------------|----------------------|-------|------------|--------|
| | General Satisfaction with Services | | | | Outcomes Participation In Tx Planning | | | Cultural | Sensitivity of Staff | Social C | onnectedness | Improved Functioning | | | |
| Race/Ethnicity | State | US Average | State | US Average | State | US Average | State | US Average | State | US Average | State | US Average | State | US Average | States |
| Total | - | 82% | 91% | 82% | 55% | 65% | 93% | 87% | - | 93% | - | 84% | - | 65% | 41 |
| American Indian or Alaska Native | - | 79% | - | 80% | - | 68% | - | 81% | - | 92% | - | 85% | - | 67% | 33 |
| Asian | - | 76% | - | 85% | - | 66% | - | 82% | - | 91% | _ | 79% | - | 72% | 22 |
| Black or African American | - | 86% | 93% | 85% | 58% | 67% | 93% | 87% | - | 94% | - | 88% | - | 68% | 36 |
| Native Hawaiian or Other Pacific | | | | | | | | | | | | | | | |
| Islander | - | 78% | 100% | 83% | 100% | 72% | 100% | 86% | - | 91% | - | 91% | - | 71% | 20 |
| White | - | 81% | 90% | 82% | 51% | 64% | 92% | 88% | - | 93% | - | 84% | - | 65% | 36 |
| Hispanic or Latino | - | 75% | - | 80% | _ | 66% | - | 82% | - | 87% | _ | 80% | - | 65% | 32 |
| More Than One Race | - | 79% | - | 79% | - | 62% | - | 86% | - | 92% | _ | 83% | - | 63% | 24 |
| Not Available | - | 78% | 100% | 80% | 67% | 61% | 100% | 84% | - | 90% | _ | 81% | - | 62% | 36 |

Notes:

This table uses data from URS/DIG Table 11a.

State Notes:

Access and Cultural Sensitivity of Staff domains not included in Ohio Scales survey for children.

Outcomes Domain: Change in Social Connectedness and Functioning, FY 2010

Delaware

| | | Chil | dren | | Adults | | | | | | |
|---|-------|------------|-----------|---------------------|--------|------------|-----------|---------------------|--|--|--|
| Indicators | State | US Average | US Median | States Reporting | State | US Average | US Median | States Reporting | | | |
| Percent Reporting Improved Social Connectedness from Services | - | 84.6% | 85.0% | 49 | 75.7% | 71.1% | 70.7% | 54 | | | |
| Percent Reporting Improved Functioning from Services | 55.0% | 64.4% | 64.3% | 50 | 78.7% | 70.3% | 71.1% | 54 | | | |

Note:

This table uses data from URS/DIG Table 9.

US State Averages and Medians are calculated only with states which used the recommended Social Connectedness and Functioning questions.

| Adult Social Connectedness and Functioning Measures | State | US |
|--|-------|----|
| Did you use the recommended new Social Connectedness Questions? | Yes | 52 |
| Did you use the recommended new Functioning Domain Questions? | Yes | 52 |
| Did you collect these as part of your MHSIP Adult Consumer Survey? | Yes | 50 |

| Children/Family Social Connectedness and Functioning Measures | State | US |
|---|-------------|----|
| Did you use the recommended new Social Connectedness Questions? | No | 47 |
| Did you use the recommended new Functioning Domain Questions? | No | 47 |
| Did you collect these as part of your YSS-F Survey? | No | 45 |
| If No, what Measure did you use? | Ohio Scales | |

State Notes:

OUTCOMES DOMAIN: Civil (Non Forensic) & Forensic Patients Readmission within 30 Days by Age, Gender, and Race, FY 2010

STATE: Delaware

| | Readmission | s within 30 d | lays to sta | ate psychiatric h Patients | ospitals: "Ci | vil" (Non- | Forensic) | Readmissi | ons within 30 | 0 days to | state psychiatri | c hospitals: F | orensic F | Patients |
|---|-------------------|-----------------|-------------|-------------------------------|-----------------|------------|---------------------|-------------------|-----------------|-----------|-------------------|-----------------|-----------|---------------------|
| | | State | | | US | | | | State | | US | | | |
| Demographic | Readmissions N | Discharges N | % | Readmissions N | Discharges N | % | States Reporting | Readmissions N | Discharges N | % | Readmissions N | Discharges N | % | States Reporting |
| Age 0 to 12 | - | - | - | 186 | 2,563 | 7.3% | 17 | - | - 1 | - | 1 | 17 | 5.9% | 1 |
| Age 13 to 17 | - | - | - | 653 | 8,830 | 7.4% | 27 | - | - 1 | - | 23 | 382 | 6.0% | 6 |
| Age 18 to 20 | - | 23 | - | 655 | 7,017 | 9.3% | 39 | - | 5 | - | 41 | 999 | 4.1% | 17 |
| Age 21 to 64 | 21 | 407 | 5.2% | 10,453 | 110,800 | 9.4% | 52 | - | 32 | - | 615 | 19,252 | 3.2% | 36 |
| Age 65 to 74 | - | 27 | - | 222 | 2,887 | 7.7% | 38 | - | - | - | 15 | 440 | 3.4% | 10 |
| Age 75 and over | - | 8 | - | 57 | 1,096 | 5.2% | 22 | - | - 1 | - | 5 | 140 | 3.6% | 4 |
| Age Not Available | - | 2 | - | 1 | 23 | 4.3% | 1 | - | - | - | - | 8 | - | |
| Age Total | 21 | 467 | 4.5% | 12,227 | 133,216 | 9.2% | 52 | - | 37 | - | 700 | 21,238 | 3.3% | 36 |
| | | | | | | | | | | | | | | |
| Female | 5 | 212 | 2.4% | 4,300 | 49,712 | 8.6% | 50 | - | 14 | - | 158 | 3,629 | 4.4% | 28 |
| Male | 16 | 255 | 6.3% | 6,977 | 73,264 | 9.5% | 50 | - | 23 | - | 527 | 17,080 | 3.1% | 33 |
| Gender Not Available | - | - | - | 950 | 10,240 | 9.3% | 2 | - | - | - | 15 | 529 | 2.8% | 1 |
| Gender Total | 21 | 467 | 4.5% | 12,227 | 133,216 | 9.2% | 52 | - | 37 | - | 700 | 21,238 | 3.3% | 36 |
| American Indian or Alaska Native | 1 | 2 | 50.0% | 172 | 1,868 | 9.2% | 20 | - | - | | 14 | 219 | 6.4% | 6 |
| Asian | - | 2 | - | 102 | 1,246 | 8.2% | 22 | - | 1 | | 17 | 378 | 4.5% | 7 |
| Black or African American | 6 | 170 | 3.5% | 3,417 | 32,670 | 10.5% | 42 | - | 16 | | 271 | 8,165 | 3.3% | 26 |
| Native Hawaiian or Other Pacific Islander | 1 | 16 | 6.3% | 100 | 230 | 43.5% | 6 | - | - | | 9 | 147 | 6.1% | 3 |
| White | 13 | 272 | 4.8% | 6,577 | 77,448 | 8.5% | 49 | - | 18 | - | 273 | 9,038 | 3.0% | 29 |
| Hispanic or Latino | * | * | * | 321 | 3,522 | 9.1% | 8 | - | * | * | 21 | 553 | 3.8% | 4 |
| More Than One Race | - | 1 | - | 91 | 983 | 9.3% | 15 | - | - | - | 8 | 303 | 2.6% | 6 |
| Race Not Available | - | 4 | - | 1,448 | 15,249 | 9.5% | 29 | - | 2 | - | 87 | 2,435 | 3.6% | 12 |
| Race Total | 21 | 467 | 4.5% | 12,228 | 133,216 | 9.2% | 52 | - | 37 | - | 700 | 21,238 | 3.3% | 36 |
| | | | | | | | | | | | | | | |
| Hispanic or Latino | 1 | 21 | 4.8% | 728 | 8,804 | 8.3% | 30 | - | 3 | - | 83 | 2,776 | 3.0% | 13 |
| Not Hispanic or Latino | 9 | 129 | 7.0% | 7,142 | 81,075 | 8.8% | 39 | - | 5 | - | 430 | 13,290 | 3.2% | 26 |
| Not Available | 11 | 317 | 3.5% | 1,861 | 20,292 | 9.2% | 22 | - | 29 | - | 93 | 2,169 | 4.3% | 11 |
| Ethnicity Total | 21 | 467 | 4.5% | 9,731 | 110,171 | 8.8% | 45 | - | 37 | - | 606 | 18,235 | 3.3% | 33 |

^{*} Reported under Hispanic Ethnicity.

Forensics included in "non forensic" data?

No

Note:

US totals are based on states reporting. This table uses data from URS/DIG Table 20.

State Notes:

OUTCOMES DOMAIN: Civil (Non Forensic) & Forensic Patients Readmission within 180 Days by Age, Gender, and Race, FY 2010

STATE: Delaware

| | Readmission | s within 180 | days to sta | ate psychiatric l Patients | nospitals: "C | ivil" (Non- | Forensic) | Readmission | ons within 18 | 0 days to | state psychiatri | ic hospitals: | Forensic I | Patients |
|---|-------------------|-----------------|-------------|-------------------------------|-----------------|-------------|---------------------|-------------------|-----------------|--------------|-------------------|-----------------|------------|---------------------|
| | State | | | | | | | | State | | | US | | |
| Demographic | Readmissions N | Discharges N | % | Readmissions N | Discharges N | % | States Reporting | Readmissions N | Discharges N | % | Readmissions N | Discharges N | % | States Reporting |
| Age 0 to 12 | - | - | - | 418 | 2,563 | 16.3% | 19 | - | - | - | 1 | 17 | 5.9% | 1 |
| Age 13 to 17 | - | - | - | 1,439 | 8,830 | 16.3% | 28 | - | - | - | 37 | 382 | 9.7% | 9 |
| Age 18 to 20 | 3 | 23 | 13.0% | 1,318 | 7,017 | 18.8% | 45 | 1 | 5 | 20.0% | 114 | 999 | 11.4% | 24 |
| Age 21 to 64 | 59 | 407 | 14.5% | 23,446 | 110,800 | 21.2% | 53 | - | 32 | - | 1,993 | 19,252 | 10.4% | 45 |
| Age 65 to 74 | - | 27 | - | 475 | 2,887 | 16.5% | 41 | - | - | - | 50 | 440 | 11.4% | 22 |
| Age 75 and over | - | 8 | - | 100 | 1,096 | 9.1% | 27 | - | - | - | 14 | 140 | 10.0% | 9 |
| Age Not Available | - | 2 | - | 2 | 23 | 8.7% | 2 | - | - | - | - | 8 | - | |
| Age Total | 62 | 467 | 13.3% | 27,198 | 133,216 | 20.4% | 53 | 1 | 37 | 2.7% | 2,209 | 21,238 | 10.4% | 46 |
| _ | 00 | 040 | 10.00/ | 0.040 | 40.740 | 10.00/ | F4 | 4 | 4.4 | - 40/ | 400 | 0.000 | | 20 |
| Female | 23 | 212 | 10.8% | 9,848 | 49,712 | 19.8% | 51 | 1 | 14 | 7.1% | 433 | 3,629 | 11.9% | 39 |
| Male | 39 | 255 | 15.3% | 15,231 | 73,264 | 20.8% | 52 | - | 23 | - | 1,710 | 17,080 | 10.0% | 43 |
| Gender Not Available | - | - | - | 2,119 | 10,240 | 20.7% | 3 | - | - | - | 66 | 529 | 12.5% | 1 |
| Gender Total | 62 | 467 | 13.3% | 27,198 | 133,216 | 20.4% | 53 | 1 | 37 | 2.7% | 2,209 | 21,238 | 10.4% | 46 |
| American Indian or Alaska Native | 1 | 2 | 50.0% | 414 | 1,868 | 22.2% | 27 | - | - | - | 41 | 219 | 18.7% | 12 |
| Asian | - | 2 | - | 207 | 1,246 | 16.6% | 27 | - | 1 | - | 44 | 378 | 11.6% | 11 |
| Black or African American | 27 | 170 | 15.9% | 7,712 | 32,670 | 23.6% | 46 | 1 | 16 | 6.3% | 909 | 8,165 | 11.1% | 34 |
| Native Hawaiian or Other Pacific Islander | 2 | 16 | 12.5% | 115 | 230 | 50.0% | 11 | - | - | - | 28 | 147 | 19.0% | 4 |
| White | 32 | 272 | 11.8% | 14,932 | 77,448 | 19.3% | 50 | - | 18 | - | 882 | 9,038 | 9.8% | 42 |
| Hispanic or Latino | * | * | * | 663 | 3,522 | 18.8% | 10 | - | * | * | 86 | 553 | 15.6% | 4 |
| More Than One Race | - | 1 | - | 177 | 983 | 18.0% | 19 | - | - | - | 27 | 303 | 8.9% | 13 |
| Race Not Available | - | 4 | - | 2,978 | 15,249 | 19.5% | 32 | - | 2 | - | 192 | 2,435 | 7.9% | 19 |
| Race Total | 62 | 467 | 13.3% | 27,198 | 133,216 | 20.4% | 53 | 1 | 37 | 2.7% | 2,209 | 21,238 | 10.4% | 46 |
| Hispanic or Latino | 2 | 21 | 9.5% | 1,490 | 8,804 | 16.9% | 36 | - | 3 | | 194 | 2,776 | 7.0% | 18 |
| Not Hispanic or Latino | 18 | 129 | 14.0% | 16,366 | 81,075 | 20.2% | 41 | - | 5 | | 1,316 | 13,290 | 9.9% | 37 |
| Not Available | 42 | 317 | 13.2% | 4,240 | 20,292 | 20.2% | 24 | 1 | 29 | 3.4% | 287 | 2,169 | 13.2% | 18 |
| Ethnicity Total | 62 | 467 | 13.3% | 22,096 | 110,171 | 20.1% | 46 | 1 | 37 | 2.7% | 1,797 | 18,235 | 9.9% | 41 |

^{*} Reported under Hispanic Ethnicity.

Forensics included in "non forensic" data? No

Note:

US totals are based on states reporting.
This table uses data from URS/DIG Table 20.

State Notes:

STRUCTURE DOMAIN: State Mental Health Agency Controlled Expenditures for Mental Health, FY 2008

STATE Delaware

| | Expenditures: State | Percent of Total Expenditures: State | Expenditures: U.S. | Percent of Total Expenditures: U.S. |
|---------------------------|---------------------|---|--------------------|-------------------------------------|
| State Hospitals-Inpatient | \$45,992,100 | 48% | \$9,587,729,744 | 26% |
| Other 24-Hour Care | \$19,207,487 | 20% | \$6,700,564,081 | 18% |
| Ambulatory/Community | \$28,990,174 | 30% | \$19,584,306,106 | 53% |
| Total | \$96,545,836 | - | \$36,687,130,712 | - |

Note:

Other 24-Hour Care includes state psychiatric hospital and community based other 24-hour as well as community based inpatient expenditures.

Ambulatory/Community includes expenditures for less than 24-hour care services provided at state psychiatric hospitals. It excludes community based other-24 hour and community based inpatient expenditures.

Total also includes additional SMHA Expenditures for research, training, administration, and other central and regional office expenditures.

Data from NRI's Funding Sources and Expenditures of State Mental Health Agencies, FY 2008 reports - Table 18 "SMHA-Controlled Expenditures for Mental Health Services."

U.S. totals are based on 50 states reporting.

More information on the State Mental Health Agency's Revenues & Expenditures as well as State Footnotes can be found on the NRI website: http://www.nri-inc.org/projects/Profiles/RevenuesExpenditures.cfm

STRUCTURE DOMAIN: State Mental Health Agency Controlled Revenues by Funding Sources, FY 2008

STATE Delaware

| Funding Source | Ambulatory/Community | | | State Hospital | | |
|---------------------------|----------------------|--------------------------|--------------------|----------------|--------------------------|--------------------|
| | State Revenues | Percent Total (State) | Percent Total (US) | State Revenues | Percent Total (State) | Percent Total (US) |
| Medicaid | \$14,887,308 | 30.9% | 56.2% | \$1,161,530 | 2.4% | 21.8% |
| Community MH Block Grant | \$321,320 | 0.7% | 1.5% | - | - | 0.0% |
| Other SAMHSA | - | - | 0.4% | - | - | 0.0% |
| other Federal(non-SAMHSA) | \$2,016,887 | 4.2% | 2.6% | \$1,580,500 | 3.3% | 3.9% |
| State | \$30,972,145 | 64.3% | 31.3% | \$43,835,161 | 91.8% | 69.7% |
| Other | - | - | 5.1% | \$1,190,144 | 2.5% | 3.7% |
| Total | \$48,197,660 | 100.0% | 100.0% | \$47,767,335 | 100.0% | 100.0% |

Note:

Data from NRI's Funding Sources and Expenditures of State Mental Health Agencies, FY 2008 reports - State Mental Health Agency Controlled Expenditures and Revenus, Table 24, 25, and 26.

This table does not show Revenues for state central office including Research, Training, and Administration expenses.

More information on the State Mental Health Agency's Revenues & Expenditures as well as State Footnotes can be found on the NRI website: http://www.nri-inc.org/projects/Profiles/RevenuesExpenditures.cfm

Structure Domain: Federal Mental Health Block Grant Expenditures for Non-Direct Service Activities, FY 2010 Delaware

| Service | Non-Direct Block Grant Expenditures | % Total | US % Total | |
|---------------------------------|-------------------------------------|---------|------------|--|
| Technical Assistance Activities | - | - | 30.2% | |
| Planning Council | - | - | 2.1% | |
| Administration | \$8,919 | 100.0% | 19.8% | |
| Data Collection/Reporting | - | - | 5.6% | |
| Other Activities | - | - | 42.4% | |
| Total | \$8,919 | 100.0% | 100.0% | |

Note: This table use data from URS/DIG Table 8.

State Notes:

Structure Domain: Mental Health Programs Funded By the Federal Mental Health Block Grant, FY 2010

Delaware

Programs = 13

Total: \$659,511

| Agency Name | Address | Agency Director | Phone Number | Block Grant |
|---|--|------------------------------|-----------------------------|-------------|
| Catholic Charities | 4th and Greenhill Avenue, Wilmington, DE 19805 | CEO: Thomas Thorpe | (302) 656-0651 | \$50,000 |
| Delaware Guidance Services | 1213 Delaware Avenue, Wilmington, DE 19806 | CEO: Bruce Kelsey | (302) 652-3948 ext. 3, 6 | \$106,673 |
| Tressler Center | 240 North James Street, Suite 200, Newport, De 19804 | Program Director: Fern Davis | (302) 995-2002 | \$50,000 |
| Advocacy & Advisory Council | 1825 Faulkland Road, Wilmington, DE 19805 | Susan Cycyk | (302) 633-2590 | \$6,000 |
| DSAMH/CMHC | 1901 N. Dupont HWY, New Castle, DE 19720 | Kevin Huckshorn | (302) 255-9398 | \$50,000 |
| Connections CSP Inc | 500 W. 10th Street, Wilmington, DE 19801 | Cathy McKay | (302) 984-338 | \$56,105 |
| Horizon House | 1000 Old Baltimore Pike, Newark, DE | Rosanne Faust | (302) 655-7108 | \$56,105 |
| Fellowship Health Resources Inc. | 12649 DuPont Boulevard, Ellendale, DE 19941 | Pamela Daisey | (302) 856-6282 | \$93,394 |
| Psychotherapeutic Community Services Association | P.O. Box 690, Chestertown, MD 21620 | James Bratt | (302) 674-3366 | \$68,394 |
| La Red | 505 W. Market Street, Suite A, Georgetown, Delaware 19947 | Brian Olsen | (302) 855-1233 | \$33,897 |
| MHA Delaware | 100 W. 10th Street, Wilmington 19801 | James Lafferty | (302) 654-6833 | \$23,000 |
| Westside Health | 300 Water Street, Suite 200, Wilmington, DE 19805 | Lolita A. Lopez, FACHE | (302) 655-5576 | \$49,943 |
| Pat Deegan, PhD & Associates | P.O. Box 208, Byfield MA 01922 | Pat Deegan | | \$16,000 |

General Notes FY 2010

Delaware

| URS Table Number | General Notes |
|------------------------|---|
| 3 | For the 2009 reporting there was an over count of consumers served in community settings and an undercount of people in the State Psychiatric Hospital accounting for the decrease in community served and increase in state hospital served numbers between 2009 and 2010. |
| 4, 16, 17 | We began a new data collection process last year and received data for only 75% of the consumers for whom we should have received data. So, totals for this table will be lower this year than last year, and the unknowns will be higher. |